

COVER

August 26, 2011, brought Tropical Storm Irene and severe damage to roads and property along the banks of rivers and streams in the Town. Photos included in this report shows some of the damage done to the Pinkowski Farm on the Middle Road. The photos are courtesy of Dan Pinkowski.

TOWN'S WEB SITE www.clarendonvt.org

TOWN TELEPHONE NUMBERS

Emergency Number	911
To Report Fires	911
Regional Ambulance	773-1700
State Police	773-9101
Clarendon Fire Dept.-alternate emergency no.	773-6292
Clarendon Post Office	773-7893
Library: Bailey Memorial Library	747-7743
Schools:	
Clarendon Elementary School	775-5379
Mill River Union High School	775-1925
School Supt. Office	775-3264
Town:	
Administrative Assistant	747-4074
Town Clerk's Office	775-4274
Constable - First	775-3400
Delinquent Tax Collector (Ext. 3)	775-1536(w)
Listers Office (Ext. 1)	775-1536
Road Commissioner	779-3650
Town Garage	775-3103
Treasurer's Office (Ext. 2)	775-1536(w)
	438-6190(h)
Zoning Administrator	438-5261

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Inside Back Cover – Town Calendar and Permits

ELECTED TOWN OFFICIALS FOR 2012

ELECTED:	TERM EXPIRES
Town Moderator: 1 year term Nathan Potter	3/13
Town Clerk: 3 year term Joyce A. Pedone	3/14
Treasurer: 3 year term Rebecca Mandolare	3/14
Selectmen: 3 year term George Ambrose Robert S. Congdon, Jr. Michael Klopchin	3/13 3/15 3/14
Selectmen: 2 year term Robert Bixby Arthur W. Knox, Sr.	3/14 3/13
Listers: 3 year term Arthur Menard Gloria Menard Karen Steever	3/13 3/15 3/14
First Constable: 2 year term Richard Wilbur	3/13
Second Constable: 2 year term Charles Hall	3/14
Auditors: 3 year term Richard Bersaw Susan Potter Ruth West	3/15 3/14 3/13
Road Commissioner: 3 year term Daryl M. Tripp	3/14

School District Moderator, 1 year term Nathan Potter	3/13
Elementary School Directors: 3 year term Peter J. Coppola Douglas C. Earle Mark Raub	3/14 3/15 3/13
Elementary School Directors: 2 year term Nathan Potter Shirley Bruso	3/13 3/14
Mill River Union #40 School Director: 3 year term George Ambrose Douglas C. Earle Brownson Spencer	3/13 3/14 3/15
Town Grand Juror: 1 year term Michael J. Pedone	3/13
Town Agent: 1 year term Gregg Ullstrom (appointed on 4/23/12)	3/13
Collector of Delinquent Taxes: 1 year term Tammy Hogenauer	3/13
Justices of the Peace: Term 2011- 2013 Bruce Anderson George Ambrose Richard Bersaw, Jr. Robert Congdon, Jr. Arthur W. Knox Sr. Daniel Pinkowski David Seward R. Brownson Spencer	(Republican) (Republican) (Democrat) (Republican) (Republican) (Republican) (Republican) (Republican)

APPOINTED TOWN OFFICIALS

<u>APPOINTED TOWN OFFICIALS</u>	<u>TERM EXPIRES</u>
Alternate Dog Warden/Poundkeeper: 1 year term Robert Minckler	3/13
Clarendon Community Center Board: 1 year terms (5) Ronald Abare George Ambrose (non-voting member) Matt Jakubowski David Murray Thomas Smith John Blanchard	3/13
Clarendon Community Center Board of Directors Town - Representative's: (2) Joan Bixby Nancy Buffum	3/13 3/13
Emergency Management Director: Matt Jakubowski	3/13
E911 Primary Contact: Linda Trombley Secondary Contact: David Trombley	3/13 3/13
Planning Commission: 4 year terms (7) Bruce Anderson John Colvin Heidi Eccleston Carol Geery Bryan Johnson Gale LiCausi, Chair John McKenna	4/26/2013 4/26/2016 4/26/2013 4/26/2016 4/26/2014 4/26/2014 4/26/2014
Recreation Committee Members: 1 year terms (8) A. Jeffry Taylor Dan Fowler John McKenna Timothy Mumford Raymond Nichols Roxanne Phelps Vacancies (2)	3/13
Special Police Officer: 1 year term Nelson Tift	3/13

APPOINTED TOWN OFFICIALS

<u>APPOINTED TOWN OFFICIALS</u>	<u>TERM EXPIRES</u>
Town Agent: Greg Ullstrum	3/13
Tree Warden: 1 year term Josef Peterson	3/13
Zoning Administrator: 3 year term Robert LaFrancis	
Zoning Board of Adjustment: 2 year staggered terms (7) Stephen P. Benard Carol Geery Richard J. Ley Gale LiCausi Brownson Spencer, Chair John Colvin Vacancy (1)	3/14 3/14 3/14 3/13 3/13 3/13 3/13
Regional Ambulance Service, Inc.: 3 year term J. Robert Sebasky	3/14
Rutland County Solid Waste District – Board of Supervisors: Arthur Knox, Town's Representative Robert Congdon, Town's Alternate Representative	3/13
Rutland Region Transportation Council: David E. Potter, Regular Council Appointee Robert Congdon, Alternate Council Appointee	6/30/13
Rutland Regional Planning Commission: Carol Geery Vacancy (1)	6/30/13
Rutland County Sheriff's Department Selectman's Liaison, R. Congdon	3/13
State Police Advisory Committee- Town Representatives: Robert Bixby – Selectboard Representative David Murray – Citizen Representative	3/13 3/13

Note: All Appointees appointed to serve at the pleasure of the Selectboard

**TOWN MEETING MINUTES
MON. MARCH 5, 2012
CLARENDON ELEMENTARY SCHOOL
7:30P.M.**

The Town Meeting was called to order at 7:34 pm by Moderator, Nathan Potter. The pledge of allegiance was recited at the start of the town portion of the meeting and a moment of silence was observed in honor of those serving our country in the military. There were approximately 50 people present.

- ARTICLE 1. To act on all Town Officers reports.
Norm Flanders moved to accept the reports seconded by Steven Benard. Motion carried by voice vote.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the Treasurer.
Rick Wilbur moved to accept the article, seconded by Earl Ayer. Motion carried by voice vote.



**RESULTS OF AUSTRALIAN BALLOT
BUDGET ARTICLES
TOWN MEETING – MAR. 6, 2012**

- ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$1,019,155.63** to provide funds for the General Government and Highway Expenditures for fiscal year July 1, 2012 to June 30, 2013? [Australian Ballot]
YES 373 NO 173 BLANK 6
- ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,600** each for the fiscal year July 1, 2012 through June 30, 2013? [Australian Ballot]
YES 364 NO 177 BLANK 8
- ARTICLE 5. Shall the voters appropriate **\$77,250** to be raised in taxes for road resurfacing? [Australian Ballot]
YES 413 NO 131 BLANK 5
- ARTICLE 6. Shall the voters appropriate **\$15,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
YES 360 NO 180 BLANK 9
- ARTICLE 7. Shall the voters appropriate **\$60,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
YES 442 NO 101 BLANK 6
- ARTICLE 8. Shall the voters appropriate **\$10,284** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
YES 374 NO 164 BLANK 11
- ARTICLE 9. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
YES 423 NO 120 BLANK 6
- ARTICLE 10. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]
YES 281 NO 258 BLANK 10

- ARTICLE 11. Shall the voters appropriate **\$500** to be raised in taxes for ARC – Rutland Area for fiscal year 2012/2013?
[Australian Ballot]
YES 190 NO 337 BLANK 22
- ARTICLE 12. Shall the Town of Clarendon appropriate **\$300** to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
YES 265 NO 277 BLANK 7
- ARTICLE 13. Shall the voters appropriate **\$425** to be raised by taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
YES 315 NO 234 BLANK 10
- ARTICLE 14. Shall the voters appropriate **\$3539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2012/2013 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]
YES 406 NO 134 BLANK 9
- ARTICLE 15. Shall the voters appropriate **\$400** to be raised in taxes in support of Neighbor Works of Western VT? [Australian Ballot]
YES 186 NO 351 BLANK 12
- ARTICLE 16. Shall the voters appropriate **\$500** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]
YES 243 NO 290 BLANK 16
- ARTICLE 17. Shall the voters appropriate **\$350** to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? [Australian Ballot]
YES 240 NO 299 BLANK 10
- ARTICLE 18. Shall the voters appropriate **\$250** to be raised in taxes in support of Rutland Natural Resources Conservation District? [Australian Ballot]
YES 220 NO 316 BLANK 13

- ARTICLE 19. Shall the town exempt from taxation the Clarendon Fire Association, Inc. lands and buildings located at 111 Grange Hall Road and 23 Firehouse Road for five years per Vermont State Statute Title 32, Chapter 125, §3840? [Australian Ballot]
YES 453 NO 88 BLANK 8

Attest: Joyce A. Pedone Date: 3-12-12
Joyce A. Pedone

Richard Bersaw
Richard Bersaw



RESULTS OF AUSTRALIAN BALLOT TOWN OFFICERS TOWN MEETING – MAR. 6, 2012

For Moderator, 1 year term
Nathan Potter 466

Blank 71 Spoiled 3
Write-ins 9

For Selectman, 3 year term
Nancy Buffum 185
Robert S. Congdon, Jr 334

Blank 24 Spoiled 5
Write-ins 1

For Selectman, 2 year term
Robert Bixby 268
David Chambers 253

Blank 25 Spoiled 2
Write-ins 1

For Collector of Delinquent Taxes, 1 year term
Tammy Hogenauer 473

Blank 70 Spoiled 0
Write-ins 6

For Lister, 3 year term
Gloria Menard 463

Blank 85 Spoiled 0
Write-ins 1

For Second Constable, 2 year term

Blank 461 Spoiled 5
Write-ins 84

No one ran for the office but Charles Hall received the minimum, of 19 write-in votes, required to be elected.

For Auditor, 3 year term
Richard Bersaw 473

Blank 74 Spoiled 0
Write-ins 2

For Town Agent, 1 year term

Blank 477 Spoiled 2
Write-ins 70

No one ran for the office and no one received the minimum, of 19 write-in votes required to be elected.

For Town Grand Juror, 1 year term
Michael J. Pedone 470

Blank 77
Write-ins 2

Spoiled 0

Attest: Joyce A. Pedone Date: 3-12-12
Joyce A. Pedone

Richard Bersaw
Richard Bersaw



TOWN OF CLARENDON

WARNING ANNUAL TOWN MEETING, MARCH 5, 2013

The legal voters of the Town of Clarendon, Vermont are warned to meet at the Clarendon Elementary School on Monday, March 4, 2013 at 7:30 p.m. to act on articles as designated in the warning and to meet again on Tuesday, March 5, 2013 at the Clarendon Town Hall between the hours of 10:00 a.m. and 7:00 p.m. to vote on articles by Australian Ballot as designated in the warning.

- ARTICLE 1. To act on all Town Officers reports.
- ARTICLE 2. To see if the Town of Clarendon will pay taxes to the town Treasurer.
- ARTICLE 3. Shall the Town of Clarendon raise by taxation the sum not to exceed **\$ 1,019,153** to provide funds for the General Government and Highway Expenditures for fiscal Year July 1, 2013 through June 30, 2014? [Australian Ballot]
- ARTICLE 4. Shall the Town of Clarendon set annual compensation for the Select Board at **\$1,600** each for the fiscal year July 1, 2013 through June 30, 2014? [Australian Ballot]
- ARTICLE 5. Shall the voters appropriate **\$77,250** to be raised in taxes for road resurfacing? [Australian Ballot]
- ARTICLE 6. Shall the voters appropriate **\$12,000** to be raised in taxes to add to the General Bridge Reserve Fund that was established by voter approval on March 2, 2004? [Australian Ballot]
- ARTICLE 7. Shall the voters appropriate **\$67,000** to be raised in taxes for support of the Clarendon Volunteer Fire Association? [Australian Ballot]
- ARTICLE 8. Shall the voters appropriate **\$10,284** to be raised in taxes to support the Rutland Regional Ambulance Service Inc.? [Australian Ballot]
- ARTICLE 9. Shall the voters appropriate **\$1,300** to be raised in taxes to support the Clarendon Senior Meals Site and other services provided to the elders in our community by the Southwestern Vermont Council on Aging? [Australian Ballot]
- ARTICLE 10. Shall the voters appropriate **\$345** to be raised in taxes for support of the Vermont Center for Independent Living (VCIL)? [Australian Ballot]

TOWN OF CLARENDON

WARNING ANNUAL TOWN MEETING, MARCH 5, 2013

- ARTICLE 11. Shall the town vote to appropriate the sum of **\$500** to support ARC-Rutland Area, serving citizens with developmental disabilities? [Australian Ballot]
- ARTICLE 12. Shall the Town of Clarendon appropriate **\$300** to be raised in taxes for the Housing Trust of Rutland County to assist Clarendon and its residents with their affordable housing needs? [Australian Ballot]
- ARTICLE 13. Shall the voters appropriate **\$425** to be raised in taxes in support of the Rutland County Women's Network and Shelter? [Australian Ballot]
- ARTICLE 14. Shall the voters appropriate **\$3,539** to be raised in taxes in support of the Rutland Area Visiting Nurse Association and Hospice in fiscal year 2013/2014 - \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services? [Australian Ballot]
- ARTICLE 15. Shall the voters appropriate **\$500** to be raised in taxes in support of the Rutland County Parent/Child Center? [Australian Ballot]
- ARTICLE 16. Shall the voters appropriate **\$350** to be raised in taxes for Vermont Adult Learning (Rutland County) for providing educational services to adults in the region, including teaching materials? [Australian Ballot]
- ARTICLE 17. Shall the voters appropriate **\$1,000** to be raised in taxes for support of the American Red Cross? [Australian Ballot]
- ARTICLE 18. Shall the voters appropriate **\$2,277** to be raised in taxes for support of Rutland Mental Health Services? [Australian Ballot]
- ARTICLE 19. Shall the voters appropriate **\$100** in support of the Vermont Association for the Blind and Visually Impaired (VABVI)? [Australian Ballot]
- ARTICLE 20. Shall the voters appropriate **\$385** in support of RSVP and The Volunteer Center? [Australian Ballot]

TOWN OF CLARENDON

WARNING

ANNUAL TOWN MEETING, MARCH 5, 2013

ARTICLE 21. To elect the following officers: [Australian Ballot]

First Constable	2 year term
Select Board Member	2 year term
Select Board Member	3 year term
Town Agent	1 year term
Town Auditor	3 year term
Town Delinquent Tax Collector	1 year term
Town Grand Juror	1 year term
Town Lister	3 year term
Town Moderator	1 year term

ARTICLE 22. To conduct any other lawful business.

Signed and dated at Clarendon, Vermont on the 14th day of January 2013

Clarendon Board of Selectmen

Michael J. Klopchin, Chairman

George Ambrose, Selectman

Robert Bixby, Selectman

Robert Congdon, Selectman

Arthur Knox, Selectman

The Select Board delivered the signed warning to the Town Clerk on January 15, 2013

EQUIPMENT AND BUILDING ASSETS

Highway Equipment:

International Dump Truck 7400 SFA 4x2	2012	\$ 118,820.00
Ford F550 XL CB with truck package	2009	\$ 71,000.00
International Dump Truck - Tandem 7500 SFA 6x4	2008	\$ 95,000.00
International Dump Truck - Tandem 7500 C&C	2006	\$ 70,000.00
Wood Chipper Cone Head DC-50	2005	\$ 20,000.00
International Dump Truck 5x7 with dump body	2004	\$ 12,000.00
John Deere 444H AWD Loader	2003	\$ 80,000.00
Galion 850 AWD Grader	2001	\$ 80,000.00
Caterpillar 307 EX Hydraulic Excavator	1995	\$ 18,000.00
John Deere roadside mower		\$ 33,000.00
20 Ton Equipment Trailer (used)	1986	\$ 7,000.00
Plows (4)		\$ 15,000.00
1- Housatonic plow full trip reversing for F550		
Miscellaneous Equipment		\$ 45,000.00
Total Highway Equipment		\$ 664,820.00

Buildings and Equipment:

Kingsley Covered Bridge	1870/1950/1987	\$ 458,350.00
Highway Garage	1973	\$ 209,897.00
Highway Salt Storage Shed		\$ 3,909.00
Clarendon Town Hall	1977/1982	\$ 635,319.00
Transfer Station & 1984 Pole Barn	1996/1997	\$ 59,905.00
Clarendon Community Center		\$ 654,303.00
Computer System	2003/2007/2010	\$ 9,000.00
Photocopier IM 2520	2005	\$ 500.00
Photocopier Minolta	2010	\$ 3,760.00
Fax, Printer, Scanner	2009	\$ 900.00
Total Buildings and Equipment		\$ 2,035,843.00

Total Equipment and Building Assets

\$ 2,700,663.00

Note: Equipment values are estimates

Note: Building values as per VLCT PACIF Insurance review

Treasurer's Report

The preceding is the report of budget to actual for the period of
July 1, 2011 through June 30, 2012.

Anyone wishing to review any of the Town's financial records
may do so by scheduling an appointment at the Town Office.

A reminder to all taxpayers, that the Treasurer's Office
WILL accept partial tax payments at any time throughout
the year by mailing a check referencing your parcel ID
number and the name of the property owner to:

Town of Clarendon
P.O. Box 30
N. Clarendon, VT 05759

NO interest is paid and NO discounts are given for early
payment of taxes.

Payments received prior to the due date will be credited
toward your upcoming bill. Please note any amount not
collected by the due date will be delinquent and interest
and penalty will be applied as usual.

Sincerely,
Rebecca Mandolare
Treasurer

General Fund Cash Receipts and Disbursements

Cash in Bank and on Hand

July 1, 2011 \$408,485.94

RECEIPTS

Receipts as posted	<u>\$4,441,616.61</u>
TOTAL RECEIPTS	\$4,850,102.55

DISBURSEMENTS

School Tax Transfer	2,740,433.76
Selectmen's Orders / Accounts Payable	1,166,126.71
Selectmen's Orders / Payroll (net)	<u>242,606.23</u>
TOTAL DISBURSEMENTS	\$4,149,166.70

Cash in Bank and On Hand

June 30, 2012 \$700,935.85

Due to other Funds \$177,650.02

General fund \$523,285.83

Statement of Cash on Hand in Chittenden Bank Checking Account General, Grange, Reappraisal Funds & Equip. Reserve As of June 30, 2012

General Fund	\$523,285.83
Clarendon Community Center Fund	24,606.16
General Bridge Repair Fund	54,980.30
Reappraisal Fund	54,531.19
Restoration Fund	24,690.27
Historical Publication Fund	2,102.28
Equipment Fund	<u>16,739.82</u>
Cash in Bank and on Hand	\$700,935.85

CEMETERY TRUST FUNDS

Spafford Cemetery Fund

Received Sept. 4, 1974 - \$2,500.00

Income to be used for care, improvement and
embellishment of Spafford Lots in Spafford Cemetery

Balance - July 1, 2011	\$9,127.58
Interest Income	<u>4.89</u>
Balance - June 30, 2012	\$9,132.47

Balch Cemetery Fund

Received April 5, 1953 - \$200.00

Income to be used for perpetual care of
Clinton E. Balch Lot in Spafford Cemetery

Balance - July 1, 2011	\$214.11
Interest Income	<u>0.12</u>
Balance - June 30, 2012	\$214.23

Austin, Peck, Everest Cemetery Fund

Received November 15, 1982 - \$1,200.00

Income to be used for perpetual care of the
Austin, Peck & Everest Lots - Chippenhook Cemetery

Balance - July 1, 2011	\$4,634.07
Interest Income	<u>2.63</u>
Balance - June 30, 2012	\$4,636.58

Hayes Cemetery Fund

Balance - July 1, 2011	\$2,073.47
Interest Income	<u>1.14</u>
Balance - June 30, 2012	\$2,074.61

Clarendon Perpetual Care Fund

Balance - July 1, 2011	\$2,211.75
Interest Income	<u>1.16</u>
Balance - June 30, 2012	\$2,212.91

Cemetery Trust Funds (continued)

Button Cemetery Fund

Received September 21, 1984 - \$2,500.00

Income to be used for perpetual care

Received September 27, 1984- \$500.00

Principal & Interest to be used for extraordinary
repairs and specific floral plantings

Balance - July 1, 2011	\$8,545.81
Interest Income	<u>4.56</u>
Balance - June 30, 2012	\$8,550.37

West Clarendon Cemetery Fund

Income to be from lot sales and used for the
care of the West Clarendon Cemetery

Balance - July 1, 2011	\$4,364.88
Interest Income	<u>2.32</u>
Balance - June 30, 2012	\$4,367.20

Elizabeth Griswold Trust Fund

Balance - July 1, 2011	\$792.70
Interest Income	<u>2.72</u>
Balance - June 30, 2012	\$793.10

Laura Burnham Trust Fund

Balance - July 1, 2011	\$3,455.68
Interest Income	<u>1.88</u>
Balance - June 30, 2012	\$3,457.56

Pitts Cemetery Fund

Balance - July 1, 2011	\$2,013.16
Interest Income	<u>1.09</u>
Balance - June 30, 2012	\$2,014.25

DELINQUENT TAX SUMMARY

as of December 31, 2012

Year	Warrant Issued/Due	Collected	Corrected / Abated	Warrant Due
2006/2007	303.37	0.00	0.00	303.37
2007/2008	323.54	0.00	0.00	323.54
2008/2009	5,910.18	(3,960.09)	0.00	1,950.09
2009/2010	10,117.42	(828.73)	0.00	9,288.69
2010/2011	23,819.12	(10,256.48)	(2.51)	13,560.13
2011/2012	159,210.93	(118,805.40)	(10.41)	40,395.12
2012/2013	<u>251,154.79</u>	<u>(94,220.65)</u>	<u>(9,393.02)</u>	<u>147,541.12</u>
	\$450,839.35	(\$133,850.70)	(\$9,405.94)	\$213,362.06

Interest Paid to Treasurer 1/1/12-12/31/12 \$17,183.17

Submitted December 31, 2012

Tammy Hogenauer

Delinquent Tax Collector

The State of Vermont Property Valuation and Review issued the following recommendation regarding Delinquent Taxes: The safest approach, for listing delinquent taxes in the Town Report, is to only list the owners that are delinquent and to not include the amount of the delinquency for any individual property.

Due to the recommendation the Town of Clarendon's delinquent tax report will only include individual names and not individual dollar amounts.

DELINQUENT TAX REPORT

Abarc, Karen W.	Crossman, Bertram	Ingalls, Steven	Rabtoy, Henry
Air Restoration Inc.	Dale's Homes Inc.	Jalbert, Jeffery	Ritter Holdings Inc.
Austin, Burton	Dana, Minga	Jensen, Eric	Robinson, Anthony
Austin Trust of Avery Austin	Davis, Cindy	Johnson, Michael	Romano, Lisa
Bagley Jr., Michael	Declue, Kevin	Kuc II, Theodore	S&T Griswold Co.
Baird, David	Dion, Nathan	Labelle, Arthur	Sanchez, Santiago
Barrows, Alton	Ditusa Jr., Ronald	Lanfear, Carl	Senecal, Louis
Benard, Stephen P.	Earle, Douglas	Laplante, Dennis	Skjetne Jr., Bjarne
Bergstrom, April	Ellison Holdings	Larusch, Brian	Smiel, John
Black, Kenneth	Evans, Judith	Loomis, Roger	St. Lawrence, Brian
Bourn Jr., Roger	Evans, Ronald	Mapes, Beverly	Telephone Operating
Bowen, Jack	Farnum, Robert	Mattell, Mary	Tiraboschi, James
Bowen, Richard	Farone, Beverly	Matteson, Thomas	Tiraboschi, Jason
Branchaud, William	Fitzsimmons, Kevin	Maxfield Sr., Timothy	Tiraboschi Jr, James
Brown, Mary	Frederick, Percy	McPhee II, Clermont	Tiraboschi, Mathew
Burnie, James	Fredericks, Marion	Morton, Daniel	Todriff, Harrison
Byrne, Thomas	Fredette, Diane	Mumford, Timothy	Voydatch, Steven
Caron, Elisabeth	Fuller, Scott	Munger, Sarah	Whistlestop Restaurant
Casella Associates	Generess, Barbara	Penwarden, John	Wiehe, Laurence
Clarendon Commons	Horvath, Janie	Phillips, Michael	Withington Harry
Colburn, Lee	Housing Foundation Inc.	Pomerleau, Steven	
Cole, Shirley	Ingalls, James	Prouty Sr., Mark	
Cox, Terry	Ingalls, Lori	Pykosz, Todd	

GENERAL FUND BALANCE SHEET
As of June 30, 2012

ASSETS:	
Checking June 30, 2012	\$700,935.85
Due to Other Funds	<u>(\$177,650.02)</u>
TOTAL ASSETS	\$523,285.83

LIABILITIES:	
Tax Credits to be Applied October 2012	(32,827.86)
Accounts Payable	10,708.10
Medical Payable	249.87
State Marriage Fees	(245.00)
State Fees for Dogs	<u>(44.00)</u>
TOTAL LIABILITIES	(\$22,158.89)

TOTAL FUND BALANCE

TOTAL LIABILITY. FUND BALANCE

ANALYSIS OF CHANGES IN FUND BALANCE
For the Fiscal Year Ended 6/30/12

FUND BALANCE, July 1, 2011
Revenue
Expenditures
Excess Revenue over Expenditures
FUND BALANCE, June 30, 2012



EQUIPMENT FUND

Balance - July 1, 2011	1,606.79
Receipts - 2012 Allocation	15,000.00
Interest 11/12	133.03
Expense -	<u>0.00</u>
Balance - June 30, 2012	16,739.82

RESERVE ACCOUNT - GENERAL BRIDGE REPAIR

Balance - July 1, 2011	44,706.77
Allocation - 2-12	10,000.00
Interest	273.53
Expense	<u>0.00</u>
Balance - June 30, 2012	54,980.30

LONG TERM DEBT ACCOUNT - EQUIPMENT PURCHASE

Comparative Balance Sheet As of June 30, 2012

	ASSETS	
	2012/2013	2013/2014
Amount to be provided for retirement of long term debt		
TOTAL ASSETS	0.00	0.00
LIABILITIES & FUND BALANCE		
Long term debt payable - Principal	35,000.00	0.00
- Interest	<u>737.87</u>	
TOTAL LIAB & FUND BAL	35,737.87	0.00

Capital purchase of \$147,500 will be made in FY 14 - deposit of \$70,000. will be applied from the Equipment Fund with the balance being fianance over 2 years beginning FY15.

HISTORICAL PUBLICATIONS FUND

Received September 13, 1991

Funds are the proceeds of Clarendon history book sales

Balance - July 1, 2011	\$1,960.48
Receipts	132.00
Interest	<u>9.80</u>
Balance - June 30, 2012	\$2,102.28

CLARENDON LIBRARY FUND**\$1,000.00 from Cornelia M. Bailey Will**

Permanent fund, income only to be used for book purchases

Balance - July 1, 2011	\$2,456.14
Receipts: Interest from investments	<u>1.32</u>
Balance - June 30, 2012	\$2,457.46

CLARENDON COMMUNITY CENTER FUND

Balance - July 1, 2011	\$17,129.82
Receipts:	7,390.70
Interest	<u>85.64</u>
Balance - June 30, 2012	\$24,606.16

RECORDS RESTORATION FUND

Balance - July 1, 2011	\$24,284.85
Expense	(2,000.00)
Interest	<u>121.42</u>
Balance - June 30, 2012	\$22,406.27

REAPPRAISAL FUND

Balance - July 1, 2011	\$54,259.90
Expenses	
Receipts	
Interest	<u>271.29</u>
Balance - June 30, 2012	\$54,531.19

SELECTMEN'S SALARY ORDERS

Fiscal Year 2011/2012

Highway

Kennedy, Tim	26,123.90
Kotrady, William	39,379.90
Parker, Jr., Joseph	38,420.21
Tripp, Daryl	<u>49,135.72</u>
Total Highway	\$153,059.73

General

Ambrose, George	Selectperson	\$1,400.00
Bixby, Robert	Selectperson	1,400.00
Buffum, Nancy	Selectperson	1,000.00
Congdon Jr., Robert	Selectperson	400.00
DeLong, Harry	Transfer Station	4,419.36
Hogenauer, Tammy	Assistant Treasurer	7,582.65
Hogenauer, Tammy	Delinquent Tax Collector	14,200.53
Kloppchin, Michael	Selectperson	1,400.00
Knox, Arthur	Selectperson	1,400.00
Lafrancis, Robert	Zoning	2,225.81
Mandolare, Rebecca	Treasurer	33,666.00
Menard, Arthur	Lister	8,184.00
Menard, Gloria	Asst. Town Clerk	8,505.60
Menard, Gloria	Lister	7,764.00
Minkler, Robert	Transfer Station	8,235.15
Pedone, Joyce	Town Clerk Salary	33,474.96
Phelps, Roxanne	Health Officer	1,500.00
Steever, Karen	Lister	936.00
Trombley, Linda	Adm Asst./ Asst. Treasur	36,570.93
Turner, Joseph	Transfer Station	1,074.15
Weeks, Thomas	Transfer Station	10,864.26
Wilbur, Richard	First Constable	<u>250.00</u>
Total General		\$186,453.40

TOTAL SALARIES

\$339,513.13

STATEMENT OF REVENUE AND EXPENSES
BUDGETED AND ACTUAL
As of June 30, 2012

	Budget	Actual	Budget	Proposed Budget
	FY 11 - 12	FY 11 - 12	FY 12 - 13	FY 13 - 14
Revenues				
Current Taxes	971,381.00	1,011,960.19	1,019,155.63	1,019,153.00
Delinquent Taxes	20,000.00	68,374.05	20,000.00	40,000.00
Interest on Delinquent Taxes	8,000.00	17,555.11	8,000.00	12,000.00
ST of VT Educa Propty Tax Adj	0.00	26,979.03	0.00	0.00
Pilot Payment	10,000.00	12,725.00	10,000.00	12,000.00
Current Use - State of VT	<u>35,000.00</u>	<u>30,960.00</u>	<u>31,000.00</u>	<u>31,000.00</u>
Total Revenues	1,044,381.00	1,168,553.38	1,088,155.63	1,114,153.00
Fees & Fines				
Planning Commission Fees	1,200.00	1,341.52	1,000.00	1,000.00
Overweight Permit Fees	250.00	275.00	250.00	250.00
Transfer Station Revenue	35,000.00	28,729.83	28,000.00	20,000.00
Dog Licenses and Fines	3,000.00	2,684.00	3,000.00	2,500.00
Fines	3,500.00	6,747.05	3,500.00	6,000.00
Town Clerk Fees	20,000.00	22,829.26	20,000.00	20,000.00
Copy Fees	2,000.00	2,500.95	2,000.00	2,000.00
Clarendon Grange Community Ctr	<u>3,500.00</u>	<u>21,764.30</u>	<u>4,000.00</u>	<u>4,000.00</u>
Total Fees and Fines	68,450.00	86,871.91	61,750.00	55,750.00

	Budget	Actual	Budget	Proposed Budget
	FY 11 - 12	FY 11 - 12	FY 12 - 13	FY 13 - 14
Other				
State of VT - Highway	130,000.00	130,125.00	130,000.00	130,000.00
State of VT - Grants	0.00	168,420.00	0.00	0.00
HFI Loan Repayment	15,000.00	15,000.00	15,000.00	10,000.00
Fund Balance	0.00	0.00	0.00	0.00
Miscellaneous	<u>10,000.00</u>	<u>75,172.63</u>	<u>10,000.00</u>	<u>10,000.00</u>
Total Other	155,000.00	388,717.63	155,000.00	150,000.00
Investment Income				
Interest on Investments	100.00	857.60	100.00	400.00
Transfer- Equipment Fund	0.00	0.00	0.00	70,000.00
Transfer - Bridge Fund	0.00	0.00	0.00	0.00
Transfer - Reappraisal	0.00	0.00	0.00	0.00
Transfer Community Ctr Fund	1,500.00	1,500.00	1,500.00	0.00
Transfer Records Restoration	0.00	2,000.00	0.00	2,000.00
Total Investment Income	<u>1,600.00</u>	<u>2,857.60</u>	<u>1,600.00</u>	<u>72,400.00</u>
Total Revenues	1,269,431.00	1,647,000.52	1,306,505.63	1,392,303.00
GENERAL GOVERNMENT				
Selectmen				
Selectmen Salaries	7,000.00	7,000.00	8,000.00	8,000.00
Administrative Salary	36,071.00	36,070.93	37,153.63	37,805.00
Selectmen Expenses	<u>650.00</u>	<u>231.99</u>	<u>700.00</u>	<u>800.00</u>
Total Selectmen	43,721.00	43,302.92	45,853.63	46,605.00

	Budget FY 11 - 12	Actual FY 11 - 12	Budget FY 12 - 13	Proposed Budget FY 13 - 14
Treasurer				
Treasurer - Salary	33,646.00	33,666.00	34,656.00	35,263.00
Asst. Treasurer Compensation	7,000.00	7,602.65	7,210.00	7,337.00
Auditing	300.00	300.00	600.00	600.00
Town Report	2,600.00	2,068.00	2,500.00	2,500.00
Treasurer - Expenses	400.00	30.00	400.00	400.00
Maintenance / Verification	<u>480.00</u>	<u>480.00</u>	<u>480.00</u>	<u>480.00</u>
Total Treasurer	44,426.00	44,146.65	45,846.00	46,580.00
Town Clerk				
Town Clerk Compensation	33,475.00	33,474.96	34,480.00	35,084.00
Assistant Clerk Compensation	6,780.00	8,421.00	8,647.50	8,799.00
Elections	2,000.00	861.87	3,000.00	2,000.00
Town Clerk Expenses	<u>5,220.00</u>	<u>7,146.24</u>	<u>3,440.00</u>	<u>4,840.00</u>
Total Town Clerk	47,475.00	49,904.07	49,567.50	50,723.00
Town Hall Expenses				
Postage	5,000.00	3,886.14	5,000.00	4,000.00
Town Hall Utilities	8,000.00	8,644.92	8,000.00	9,000.00
Town Hall Maintenance	6,000.00	5,487.44	3,500.00	27,000.00
Town Hall Office Supplies	2,000.00	1,832.12	2,500.00	4,500.00
Office System Support	<u>5,000.00</u>	<u>3,278.34</u>	<u>4,500.00</u>	<u>4,500.00</u>
Total Town Hall Expenses	26,000.00	23,128.96	23,500.00	49,000.00

	Budget FY 11 - 12	Actual FY 11 - 12	Budget FY 12 - 13	Proposed Budget FY 13 - 14
Listing				
Listing Compensation	15,480.00	16,884.00	18,000.00	18,000.00
Listing Expenses	1,135.00	1,369.60	1,700.00	1,700.00
Property Mapping Project	1,500.00	0.00	0.00	1,500.00
Reappraisal	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Listing	18,115.00	18,253.60	19,700.00	21,200.00
Boards				
Planning Commission	1,000.00	23.58	500.00	500.00
Planning Commission Legal	1,000.00	0.00	1,000.00	1,000.00
Zoning Administrator	3,000.00	2,692.74	3,000.00	3,000.00
Board of Adjustment	300.00	0.00	0.00	200.00
BZA Legal	500.00	0.00	0.00	500.00
Board of Civil Authority	0.00	0.00	0.00	250.00
Abatements & Refunds	<u>1,000.00</u>	<u>7,830.85</u>	<u>5,000.00</u>	<u>4,000.00</u>
Total Boards	6,800.00	10,547.17	9,500.00	9,450.00
Solid Waste Removal				
Solid Waste Compensation	25,750.00	24,592.92	26,523.00	26,987.00
Solid Waste - Expenses	<u>50,000.00</u>	<u>37,267.75</u>	<u>40,000.00</u>	<u>40,000.00</u>
Total Solid Waste Removal	75,750.00	61,860.67	66,523.00	66,987.00
Benefits				
Social Security	30,000.00	25,972.59	30,000.00	30,000.00
Vermont Retirement	14,000.00	12,900.11	14,000.00	14,000.00
Unemployment	2,300.00	2,450.00	2,300.00	2,300.00

	Budget	Actual	Budget	Proposed Budget
	FY 11 - 12	FY 11 - 12	FY 12 - 13	FY 13 - 14
Insurance - Health	60,000.00	44,522.73	59,000.00	67,000.00
Insurance - General	<u>44,000.00</u>	<u>43,441.60</u>	<u>44,000.00</u>	<u>46,000.00</u>
Total Benefits	150,300.00	129,287.03	149,300.00	159,300.00
Public Safety				
Constables	500.00	250.00	500.00	500.00
Sheriff Dept.	22,000.00	20,368.00	18,500.00	18,500.00
Dog Damage/Animal Control	500.00	1,500.00	1,500.00	1,500.00
Health Officer	1,500.00	1,500.00	900.00	900.00
Health Officer Mileage	150.00	100.51	150.00	150.00
Clarendon Tree Warden	200.00	10.00	200.00	200.00
Clarendon Fire Warden	300.00	318.93	300.00	350.00
Emergency Management Office	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>
Total Public Safety	25,150.00	24,047.44	22,050.00	22,600.00
Regional				
County Tax	20,000.00	15,609.74	15,000.00	16,000.00
Industrial Park Taxes	32,000.00	31,204.96	32,000.00	32,000.00
R.E.D.C.	750.00	750.00	750.00	750.00
VT League of Cities/Towns	<u>3,541.00</u>	<u>3,541.00</u>	<u>3,526.00</u>	<u>3,397.00</u>
Total Regional	56,291.00	51,105.70	51,276.00	52,147.00
General Expenses				
Contingency	13,000.00	505.00	10,500.00	10,250.00
Legal Fees	8,000.00	3,975.00	8,000.00	7,000.00
Legal Notices and Forms	<u>2,500.00</u>	<u>1,611.83</u>	<u>2,000.00</u>	<u>2,000.00</u>
Total General Expenses	23,500.00	6,091.83	20,500.00	19,250.00

	Budget	Actual	Budget	Proposed Budget
	FY 11 - 12	FY 11 - 12	FY 12 - 13	FY 13 - 14
Appropriations				
Cemetery Maintenance	4,500.00	3,800.00	4,500.00	4,500.00
Clarendon Fire Association	60,000.00	60,000.00	60,000.00	67,000.00
Retired Senior Volunteer Prog.	385.00	385.00	0.00	385.00
Visiting Nurse Assoc / Hospice	3,539.00	3,539.00	3,539.00	3,539.00
Office on Aging - Meals	1,300.00	1,300.00	1,300.00	1,300.00
VT Green Up	150.00	186.00	150.00	150.00
Regional Ambulance	11,244.00	11,244.00	10,284.00	10,284.00
Rutland Regional Planning Comm	750.00	850.00	875.00	875.00
Recreation	4,400.00	4,524.84	3,200.00	4,000.00
Rutland County Women's Nt	425.00	425.00	425.00	425.00
VT Association for the Blind	100.00	100.00	0.00	100.00
VT Center Independent Living	345.00	345.00	345.00	345.00
Bailey Memorial Library	20,000.00	20,000.00	20,000.00	19,000.00
Clar. Comm. Ctr. Maintenance	23,600.00	45,364.30	19,000.00	29,470.00
Clar. Comm. Ctr. Maint Fund	500.00	500.00	12,000.00	3,000.00
The Mentor Connection	500.00	0.00	0.00	0.00
American Red Cross	250.00	250.00	0.00	1,000.00
Housing Trust of Rutland	300.00	0.00	300.00	0.00
Rutland Mental Health	2,277.00	0.00	0.00	2,277.00
Rutland County Parent / Child	300.00	0.00	500.00	500.00
ARC-Rutland	500.00	0.00	500.00	0.00
Clarendon Messenger	1,000.00	0.00	0.00	0.00
Neighborworks	400.00	0.00	400.00	0.00

	Budget	Actual	Budget	Proposed Budget
	FY 11 - 12	FY 11 - 12	FY 12 - 13	FY 13 - 14
Rutland Natural Resources	0.00	0.00	250.00	0.00
VT Adult Learning	<u>350.00</u>	<u>0.00</u>	<u>350.00</u>	<u>350.00</u>
Appropriations	131,488.00	152,813.14	137,918.00	149,300.00
Total Appropriations				
Total General Government	649,016.00	614,489.18	641,534.13	693,142.00
HIGHWAY				
Labor - Class II	107,000.00	81,093.02	110,750.00	112,688.00
Labor - Class III	83,000.00	68,959.95	85,290.00	86,783.00
Equipment Repair & Fund	<u>7,000.00</u>	<u>3,968.17</u>	<u>7,000.00</u>	<u>7,123.00</u>
Total Labor	197,000.00	154,021.14	203,040.00	206,594.00
Roads				
Salt	93,500.00	56,712.67	100,000.00	90,000.00
Gravel	60,000.00	87,337.15	66,000.00	64,000.00
Sand	35,059.00	18,991.56	33,000.00	33,000.00
Calcium Chloride	8,000.00	140.00	8,000.00	2,500.00
Resurfacing Article	75,000.00	75,000.00	77,250.00	77,250.00
Cold Patch & Resurfacing	70,000.00	148,781.28	72,100.00	72,100.00
Road Reconstruction	<u>70,000.00</u>	<u>44,494.91</u>	<u>72,100.00</u>	<u>72,100.00</u>
Total Roads	411,559.00	431,457.57	428,450.00	410,950.00
Garage				
Garage Utilities	7,500.00	5,008.27	6,500.00	6,500.00
Garage Maintenance	1,500.00	522.10	3,000.00	3,000.00

	Budget	Actual	Budget	Proposed Budget
	FY 11 - 12	FY 11 - 12	FY 12 - 13	FY 13 - 14
Fuel, Oil & Grease	25,344.00	37,971.61	30,412.00	30,412.00
Mech. Supplies & Parts	27,000.00	50,235.46	32,400.00	40,400.00
Highway Miscellaneous	<u>7,500.00</u>	<u>8,973.77</u>	<u>9,060.00</u>	<u>9,060.00</u>
Total Garage	68,844.00	102,711.21	81,372.00	89,372.00
Other				
Equipment Fund	15,000.00	15,000.00	30,000.00	40,000.00
Contract Services	30,000.00	44,546.15	24,000.00	24,000.00
Culverts & Guardrails	12,600.00	19,313.10	12,800.00	18,800.00
Signs & Pavement Lines	10,000.00	5,373.06	5,000.00	5,000.00
General Bridge Reserve Fund	10,000.00	10,000.00	15,000.00	12,000.00
Bridge Repairs	20,000.00	80.39	8,000.00	8,000.00
Long Term Debt Principal	15,000.00	0.00	35,000.00	0.00
Long Term Debt Interest	<u>500.00</u>	<u>0.00</u>	<u>752.50</u>	<u>0.00</u>
Total Other	<u>113,100.00</u>	<u>94,312.70</u>	<u>130,552.50</u>	<u>107,800.00</u>
Total Highway	<u>790,503.00</u>	<u>782,502.62</u>	<u>843,414.50</u>	<u>814,716.00</u>
Capital Expenditures				
Capital Expenditures	<u>0.00</u>	0.00	<u>0.00</u>	<u>147,500.00</u>
Total Capital Expenditures	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>147,500.00</u>
Total Expenditures	<u>1,439,519.00</u>	<u>1,396,991.80</u>	<u>1,484,948.63</u>	<u>1,655,358.00</u>
Total General Fund	(170,088.00)	(250,008.72)	(178,443.00)	(263,055.00)

**STATEMENT OF TAXES RAISED
2011/2012**

Data used to set tax rate:

Liability	Grand List Value	x Rate	
Late HS-122 Penalty			248.26
Non-Residential Education	940,060.32	1.3071	1,228,752.90
Homestead Education	1,691,643.10	1.2745	2,155,999.28
Municipal	2,671,748.98	0.4300	1,148,852.06
Local Agreement	2,671,748.98	0.0011	<u>2,938.88</u>
			4,536,791.39

TOTAL TAX RATE HOMESTEAD = \$ \$1.7056

TOTAL TAX RATE NON-RESIDENTIAL = \$ \$1.7382

TOTAL TAXES BILLED 4,536,791.39

Bill Corrections/Adjustments 6,844.20

TOTAL TAXES BILLED 4,543,635.59

Taxes Accounted For:

Received by Treasurer 4,359,771.91

Delinquent to Collector 180,107.76

Abatements 3,755.92

TOTAL 4,543,635.59

**Industrial Park Taxes Collected 2011/2012
and PAID TO RUTLAND CITY**

Paid to the City as of June 30, 2012 \$31,204.96

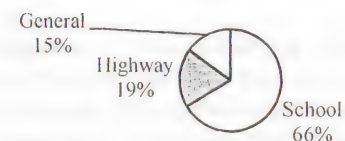
General Government

2011/2012	<u>614,489.18</u>
2010/2011	<u>585,918.54</u>
2009/2010	<u>766,511.73</u>
2008/2009	<u>716,636.60</u>
2007/2008	<u>664,118.72</u>

Highway

2011/2012	<u>782,502.62</u>
2010/2011	<u>967,509.34</u>
2009/2010	<u>882,192.00</u>
2008/2009	<u>873,440.90</u>
2007/2008	<u>852,391.47</u>

Tax Dollars - 2011 / 2012



We have examined the books and records of the Town Officers and the results are contained herein.

Respectfully submitted,
Richard Bersaw
Sue Potter
Ruth West

BOARD OF SELECTMEN'S REPORT
FISCAL YEAR ENDING JUNE 30, 2012

This report is a brief synopsis of the matters the Board dealt with in fiscal year 2012. Highway related matters seemed to be the main focus during this fiscal year. On April 9, 2012 we adopted amended Town Road & Bridge Standards and we were successful in obtaining funding assistance to do a bank stabilization project in an effort to save a section of the Cold River Road that was damaged by flooding in Tropical Storm Irene. In addition we met with the State of Vermont representatives and agreed to sign a resolution in support of a new section of the Airport Road with conditions that the state adds a turn lane off of Route 103 in the eastbound lane, that the state paves the Airport Road from Route 103 to the Airport entrance, and that the State of Vermont agrees to take over the Airport Road. The Select Board also approved the State of Vermont Agency of Transportation to proceed with work on Bridge 11 located on Walker Mtn. Road just south of Schoolhouse Hill Rd. Construction on Bridge 11 is scheduled for construction season 2015. The town's very capable Road Commissioner and road crew, along with contractors when necessary, completed paving projects for portions of the Middle Road and the Creek Road. At the request of the landowners we acted by legal process to "throw up" Paul Austin Road as a town road for its entire length. Also for safety reasons we began work on the northern most section of the Quarterline Road and plan to continue the work necessary to widen this road. We held site visits on Teer Road and worked to improve the water runoff problems on that road. We also developed a plan to widen the narrow section of Schoolhouse Hill Road. Tropical Storm Irene necessitated a detour on to Pimple Hill and brought to our attention the unsafe conditions of two way traffic so we took legal action to make Pimple Hill one way going south. In addition the tenants of the Industrial Park asked the town to take over Innovation Drive as a town road. We asked that work be done to improve the road prior to the town taking it over. Another ongoing project is replacement of regulatory road signs to comply with federal mandates and the 2015 deadline. Equipment purchases and replacement of equipment have been made in the highway department utilizing the town's equipment fund that was established many years ago with voter approval.

With regards to town properties: The town applied for and received a \$250 matching grant which the town used to hire the architects Arnold & Scangas to complete a structural review of the Clarendon Town Hall and after review of their diagnostic report the Board authorized the formation of a committee of town citizens to review options reference to the Clarendon Town Hall and Town Garage. The Select Board has budgeted in the 2013 budget for necessary weatherization repairs to the Town Hall. Also, it became necessary to replace the town garage furnace and after review of options and consideration of cost and the new regulations a new gas furnace and was recently installed at the town garage location.

Following discussion of the need to update the town's web site we hired town resident Karen Steever to develop a town web site that will be user friendly and better utilized by the town offices. It is our goal to keep it up to date with forms, notices, and information that will be helpful to town residents and others. We will post the web site address once it is determined.

The town's Planning Commission worked on an Airport Overlay District and after having public hearing(s) it was presented to the Clarendon Board of Selectmen. The Select Board returned the document to the towns Planning Commission and after some discussion the Planning Commission made the decision not to pursue adoption of an Airport Overlay District at this time.

The Board of Selectmen is appreciative of the support of the town's taxpayers and citizens and we will continue to do our utmost to keep the town moving in a positive direction. We will try our best to keep townspeople informed and encourage town citizens to attend our meetings. We have posted our meeting schedule for calendar year 2013 as well as our contact information in the latest town report. We also ask that you vote on Town Meeting Day – your vote does count.

Respectfully Submitted:

Michael J. Klopchin, Chair

Robert Bixby, Clerk

George Ambrose

Robert Congdon, Jr.

Arthur W. Knox, Sr.

Linda Trombley, Administrative Assistant

TOWN OF CLARENDON, VERMONT

SELECT BOARD MEETING SCHEDULE CALENDAR YEAR 2013

All residents of the Town of Clarendon are welcome to attend Select Board meetings. Meetings are held on the second and fourth Mondays of each month (unless noted) at the Clarendon Town Hall, 279 Middle Road, Clarendon, Vermont. Meetings begin at 6:00 p.m. These meeting dates are subject to change by the Board of Selectmen. There will be notices posted announcing any necessary changes in meeting dates and any additional workshops/meetings. The meeting schedule is as follows:

January	14 28	July	8 22
February	11 25	August	12 26
March	11 25	September	9 23
April	8 22	October	14 28 Columbus Day
May	13 27 Memorial Day	November	11 25 Veterans Day
June	10 24	December	9 23

SELECT BOARD AGENDA POLICY

If you would like placement on the meeting agenda to discuss a matter with the Select Board you can request agenda placement by contacting any of the following:

- Telephone the Administrative Assistant at (802) 747-4074
- Mail your request to Clarendon Board of Selectmen, P.O. Box 30, North Clarendon, Vermont 05759
- E-mail to clarendonadmasst@comcast.net

Request for agenda placement must be received no later than 1:00 p.m. on the Thursday preceding the scheduled Monday meeting. This allows time for agenda preparation and advance notice to Select Board members in time to prepare for the meeting.

Those individuals not on the agenda must wait until completion of all agenda items unless invited by the Select Board Chairman to speak. Note: The meeting agenda also includes a public comment section.

Clarendon Board of Selectmen

LISTER REPORT

The objective of your Board of Listers is to maintain a fair and equitable system of property valuation. It is instructive to note that, even in the midst of these tough times, our sales study shows our appraised values are holding close to fair market value.

For this year, the State calculates the CLA (Common Level of Appraisal) as 110.55% of Fair Market Value and the COD (Coefficient of Dispersion) was 13.63 for the year 2012. If we fall below 80% CLA or above 20% COD, and the disparity persists, we may be required to revalue the Grand List.

Town residents are encouraged, at any time, to review any data the Listers have on their property, for accuracy. We will be checking building permits and changing assessments accordingly. Please feel free to call our office any time. Our office hours are Monday through Thursday 10:00am to 12:00pm. Our Tax Maps are periodically updated to correspond with survey changes recorded with the town.

Respectfully submitted,
Clarendon Board of Listers

Art Menard
Gloria Menard
Karen Steever

TOWN CLERK REPORT

Land Records for 2012 started with Volume 142 and ended with Volume 144. The Cott System for recording, search and back-up of land records has been in place for 16 months and appears to working well.

The Town Clerk's Office participates in the sale of Temporary Vehicle Registration Renewals.

Voters may vote early for any election by applying for ballots through the Clerks' office prior to the election. If you request an early or absentee ballot, it must be back, either in the office or at the post office, by Election Day. There were 145 new voters registered in 2012 and many names purged bringing the total number of registered voters to 1,820.

I would like to take this opportunity to sincerely thank those who give of their time to assist in helping to set up for elections and counting ballots, without your help, the task would be overwhelming.

Respectfully submitted, Joyce A. Pedone, Town Clerk

2012 VITAL STATISTICS

BIRTHS	16	CIVIL MARRIAGES	16
DEATHS	18		

2012 DOG LICENSES

MALES	25	SPECIAL LICENSES	2
FEMALES	22	KENNEL PERMITS	2
NEUTERED MALES	172		
SPAYED FEMALES	191		
TOTAL	410		

Please Note: All dogs six months of age and older shall annually, on or before April 1st, be licensed. A current rabies certificate **must** be provided at the time of licensing, 20 V.S.A. 3581. Late fees and possible fines will be added if not licensed by **April 1st**.

The Town Clerk's Office will be open Saturday, March 30, 2013 from 10:00am until 1:00pm.

Also note that the Town of Clarendon has a leash law.

License fees are: Males & Females	\$16.00
Neutered Males & Spayed Females	\$12.00

Bailey Memorial Library Annual Report 2012

Thanks to the generosity of the voters of the Clarendon community, the Bailey Memorial Library continues to grow. We are able to provide the best selling books as they come on the market and are working to increase our collection of audio books and children's books. Mill River Honor Society donated money from a car wash to buy children's books.

All residents of Clarendon are entitled to a library card. Out of town borrowers can purchase a card for a nominal fee

The library has 2 online computers for patrons. They have a lot of software for children and adults, including maps, games and word processing software. Comcast provides free Internet service to the library. We also have wireless access.

A new website is being developed for the library by Janet Clapp.

The process of automating the library is progressing well. The database of Bailey Library books will be online soon. Patron borrower codes will be updated as circulation becomes automated. Please stop at the library for your new card.

Dorothy Barnes and Barbara Smith continue to serve as our very dedicated librarians. The Board thanks them for their faithful service. Library use has increased during 2012.

The 2012 summer program was run by Barbara Smith. The 2013 program will be "Dig Into Reading". Activities will be planned for the summer.

A coupon swap was held each month to teach people how to save money through the use of coupons. Book discussions were held monthly. The book to be discussed was announced in advance and is available at the library. These events are open to the public.

The Library is open:

Monday	5:00-7:00
Tuesday and Wednesday	11:00-4:00
Thursday	11:00-7:00
Saturday	9:00-2:00

The Board of Trustees and the librarian would like to thank all of the people who leave donations of books for the library. If these books meet our needs, they are added to the library collection. Others may be sold in the on-going book sale at the library.

The Library is looking for volunteers to work on various programs and to serve on the Board of Trustees. The Board meets the second Tuesday of each month. Please call the library if you are interested.

Respectfully,
Linda Adams and Diane Chartrand

Trustees:

Linda Adams, Co-President
Barbara Smith, Treasurer
Kathy Lulek

Diane Chartrand, Co-President
Joan Bixby
Nichole Peterson

Deb Seward, Secretary
Janet Clapp
Anita Waite



Clarendon Fire Association
P.O. Box 168, North Clarendon, Vermont 05759
Serving Proudly Since 1963

Clarendon Fire Association Town Report

2013 marks another milestone for the Clarendon Fire Association fifty years of dedicated service to our community. The start of the association's 50th year is marked by the continuous stability in our membership, the acquisition of new and more modern equipment, and continuous training to improve firefighting and lifesaving skills.

With the dedication of our charter members we've grown from the humble start. The department was formed by a group of civic minded men from the community and since that time has been faithfully served by volunteer firefighters. These individuals (your friends, neighbors and family, etc.), are dedicated and devoted members who continue to unselfishly serve today. It has been a fantastic first fifty years and it's all been greatly supported by YOU. Thank You for your continued outstanding support it's been greatly appreciated. We can't thank you enough for helping us grow and help to make us what we are today.

On behalf of the Clarendon Fire Association I want to thank the towns people for supporting our Booster Club fundraiser, our food sale during the summer town wide lawn sale day and/or one of the Auxiliary's dinners or Grocery Bingo's. Again, we will be offering the Booster Club fundraiser. This year in order to allow for more training, we will be mailing out the Booster Club Tickets to all residents, property and landowners. Please support our goals by buying a Booster Club ticket.

As a continued effort to help with keeping our costs down and find ways to save the community money, the Fire Association has worked hard on researching, applying and receiving grants. These grants have helped us purchase new upgraded equipment without asking the town to fund this project. I'm pleased to announce we were able to secure the following grant:

FEMA Grant for: \$86,635.00 The Fire Association match is \$4,559.00 Impact request cost to the Town \$ 0.00

To be used to purchase 10 new Scott Air Packs {4500 PSI/45 Minute Capacity}, 4 spare 4500 PSI/45 min cylinders, 10 spare face pieces w/ voice amp, 1 RIT {Rapid Intervention Team} pack w/ 60 minute air cylinder, 2 cases, 6 twin cartridge adapters w/ filters, also ordered two additional air packs w/ spare cylinders

This savings benefits the Clarendon Community and the Clarendon Fire Association. It allows the Fire Association to upgrade to a new improved lighter air packs. These new air packs will extend our members working time in hazardous working conditions such as those "Immediately Dangerous to Life and Health" (IDLH).

As we look back on 2012 we had 85 calls up from 2011. The calls consisted of Carbon Dioxide/fire alarms, motor vehicle accidents, grass/brush fires, chimney fires, structure fires and assisting/providing mutual aid to various surrounding fire departments. We also received mutual aid from our surrounding fire departments. Our membership stands strong at 27 members. Welcome back past member Carl Messer, Mike Pedone and new members Harley Morale and Junior Firefighter Justin Franklin Jr.

The auxiliary this past year was very busy supporting us with fund raising, bringing coffee, donuts, food and water to an incident or fire and helping where needed. The auxiliary is looking for new members. It's a great way to support the fire association. For more information you can contact: Rita Flanders, Secretary @ 775 -3626. Please consider joining, you can help make a difference.

I want to thank the trustees, officers, association members, the auxiliary and our membership's families for their outstanding support and dedication. Because of the commitment of our members and their families, the support of our town's government and residents, we have grown to be the professional fire department we are today. I especially want to thank the membership, for allowing me this great opportunity to again serve them and the town of Clarendon as the Fire Chief.

Respectfully submitted,

Norman E. Flanders, Chief
Phone 775-3626

**Smoke & CO (Carbon Monoxide) Detectors Save Lives
Remember to change your detectors batteries annually**

EMERGENCY "DIAL 911"

Attention Residents: Alternate emergency phone number is 773 - 6292 changing from 775 - 0534 in 2013. Please make a note of this new number where needed.

Clarendon Community Center Annual Report

The Clarendon Community Center was busy in 2012. The north wall was painted and black top was added to the front of the building.

We are also working on using the building for a Red Cross emergency shelter.

Future plans include painting the west wall, and continue working and planning the Red Cross shelter.

If you are in need of a hall for your next event, please consider the Community Center. The hall works well for showers, business meetings, birthday parties, anniversary parties and more. If you would like to see the hall or need more information please call Ron Abare at 802-773-8409.

We also like to work with local non-profit groups.

Board members are Dave Murray, Matt Jakubowski, Tom Smith, John Blanchard and Ron Abare.

**Ron Abare
Coordinator
Clarendon Community Center
802-773-8409**



Established
1781

**RUTLAND COUNTY SHERIFF'S
DEPARTMENT**
88 Grove Street
P.O. BOX 303
RUTLAND, VT, 05702
802-775-8002



Stephen P. Benard
SHERIFF

2012 REPORT OF ACTIVITIES OF THE RUTLAND COUNTY SHERIFF'S DEPARTMENT

2012 has been an exciting year for the Rutland County Sheriff's Department. During the late summer/fall of 2011, we entered into an agreement to purchase the building at 88 Grove Street in Rutland City. We had resided with the Rutland Police Department for about 12 years and it was time to move into our own space. After careful consideration, and looking at many buildings, I decided that the Grove Street location was the best fit for our needs. We expanded our space from about 3000 square feet to 5200. This gives us what we need for our current responsibilities along with some expansion space for the future. When designing the building we elected to spend a little more on the front end with energy efficient products such as spray foam insulation and cost effective lighting. This has kept the operating costs of our building down. Although we have only been able to estimate our yearly operating costs for the building, the first three months of occupancy have demonstrated a monthly cost of less than we have been paying for rented space. The building will be paid off in fifteen years; there will be additional saving there. I would like to thank the Assistant Judges, along with Mark Foley for their support of the Sheriff's Office, and for supporting my vision for this department.

The abuse of prescription drugs continues to grow. I am sure that there is not a family that has not been touched to some degree by this epidemic in Rutland County. We continue to see burglaries and petty thefts committed along with check and credit card frauds to support drug habits. The problem is very complex and needs a very coordinated multifaceted response at all levels before we will see substantial changes. Please take advantage of our drug take back days that are run twice a year. The dates are advertised on our web site, along with other media.

During 2012 there were 242 incidents handled by the Rutland County Sheriff's Office for the Town of Clarendon. The breakdown of calls is as follows:

- 16 Motor Vehicle Crashes
- 3 Burglaries
- 2 Citizen disputes
- 8 Driving License Suspended
- 7 Drugs
- 5 Juvenile Problems
- 16 Suspicious Person/Circumstance
- 7 Thefts
- 8 Trespassing
- 9 Motor Vehicle Complaints
- 161 Other Calls for Service

Arrests in 2012 totaled 23, resulting in criminal charges as follows:

- 9 Motor Vehicle Violation (DUI/Suspended License)
- 7 Drug Violations
- 2 Disseminating indecent material
- 2 Fraud
- 1 Assault
- 1 Disturbing the Peace by phone
- 1 Violation of Conditions of Release

Motor Vehicle enforcement resulted in 345 Traffic/Animal Control tickets being issued for violations and a total of \$47,519.00 in fines.

Animal Control Services were also provided for the Town of Clarendon. There were the following cases:

- 43 Animal Noise/Problem complaints
- 8 Stray Animals
- 2 Dog bite

Deputy Joseph Castle is currently assigned to the cooperative Clarendon/Wallingford patrol area. Feel free to contact our Deputy or my office directly with questions, concerns or suggestions.

We have also developed a web site, www.rutlandsheriff.net that contains valuable information for citizens and provides a conduit for contacting our deputies or myself.

I want to thank the Select board and the citizens of the Town of Clarendon for your continued support.

Respectfully Submitted,

Stephen P. Benard
Sheriff



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

Business: 802-773-1746
Emergency: 911
FAX: 802-773-1717

29th ANNUAL REPORT

(Fiscal Year Ending June 30, 2012)
29 Years of Service 1983 - 2012

To the Honorable Citizens of Town of Clarendon:

We are pleased to present our 29th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for twenty-nine years. From 1983 to the end of this fiscal year, Regional has responded to 159,169 ambulance calls. This past year, ending June 30, 2012, the service responded to a total of 8,083 ambulance calls in our 12 communities and an additional 413 "Medic One" paramedic intercept calls. We are proud of our accomplishments and look forward to serving the public.

We also congratulate EMT Robert Foley for being honored as our "Star of Life" at the American Ambulance Association's Stars of Life celebration in our nation's capital.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 28 years. Since 1990 the Assessment rate has been decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employees' commitment to continuing EMS training. Each year our employees have specialized training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Neonatal Resuscitation, Emergency Vehicle Operations, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,514 people were trained in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Child Car Seat inspections are held Thursdays at the Regional Ambulance building. In cooperation with the Rutland County Safety Coalition 112 inspections were completed.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely, Paul Kulig, President
R.A.S. Board of Directors

Robert Sebasky
Town of Clarendon Representative
R.A.S. Board of Directors



**SOUTHWESTERN VERMONT
COUNCIL ON AGING**

Report to the Citizens of Clarendon

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to elders in Clarendon in 2012:

Senior Meals:

The Council helped provide 2,126 meals that were delivered to the homes of 22 elders in your community. This service is often called "Meals on Wheels". We also supply "Blizzard Bags" containing "shelf-stable" meals to home delivered meal participants and other isolated elders for use during a weather related emergency. In addition, 36 Clarendon elders came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 1,519 meals were provided.

Case Management Assistance:

SVCOA case management staff helped 21 elders in your community. Case managers meet with an elder privately in the elder's home or at another agreed upon location and assess the elder's situation. They will work with the elder to identify needs and talk about possible services available to address those needs. If the elder desires, the case manager will link the client to appropriate services, coordinate and monitor services as necessary, and provide information and assistance to caregivers. Case managers also help elders connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to frail elders facing long term care placement who still wish to remain at home.

Other Services and Support:

1) "Senior HelpLine" assistance at 1-800-642-5119. Our Senior HelpLine staff provide telephone support to elders and others who need information on available programs and community resources; 2) Medicare and health benefit counseling information and assistance through our State Health Insurance Program; 3) Legal service assistance through the Vermont Senior Citizens Law Project; 4) Information about elder issues via the "60Plus" column appearing in the Rutland Herald; 5) Nutrition education and counseling services provided by SVCOA's Registered Dietician; 6) Senior Companion support for frail, homebound elders; 7) Outreach services to elders dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland County Mental Health; 8) Transportation assistance; 9) Caregiver support, information and respite to family members and others who are providing much needed help to elders in need of assistance; 10) Additional support and resources for elders affected by Tropical Storm Irene.



**Vermont Center for
Independent Living**

Citizens with disabilities working together for dignity, independence, and civil rights

October 25, 2012

Ms. Linda Trombley, Admin. Asst.
Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

RECEIVED

OCT 29 2012

Dear Ms. Trombley:

The Vermont Center for Independent Living (VCIL), a statewide, non-profit organization dedicated to improving the quality of life for people with disabilities, respectfully requests funding from the Town of Clarendon for our fiscal year 2013.

Annual support from over 130 cities and towns across the State helps VCIL assist Vermonters with disabilities achieve dignified and self-determined lives. VCIL works to serve individuals who can benefit from our direct services as well as to educate and inform members of the community about disability related issues and independent living. Direct services are available to residents of Clarendon in a number of ways. Peer counselors work with residents in their homes; small grants for adaptive equipment; Meals on Wheels for people under the age of 60; Home Access modifications; individual and systems advocacy and programs for youth. Information, Referral and Assistance is available to all residents by calling VCIL's I-Line, at 1-800-639-1522 (Voice and TTY).

We are requesting \$345.00 from the Town of Clarendon to help more people with disabilities in the coming year. Enclosed you will find a summary of VCIL's programs and services for the Town of Clarendon and a copy of our FY'13 budget.

Thank you for your consideration. If you have questions or need additional information, please do not hesitate to call.

Sincerely,

Sarah Wendell Launderville
Sarah Wendell Launderville
Executive Director

11 East State Street, Montpelier, VT 05602
802 229-0501, 800 639-1522 (voice & TTY); fax: 802 229-0503
email: info@vcil.org web site: www.vcil.org



With offices in Bennington, Chittenden,
Orleans, Rutland, and Windham counties



ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families



October 25, 2012

BOARD OFFICERS:

Select board Chair
Town of Clarendon
Middle Road
North Clarendon, VT 05759

Sherry Boudreau,
President

Richard Reardon,
Vice-President

Dear Chairperson:

Sandra Murray,
Treasurer

Janet Wetherby,
Secretary

BOARD MEMBERS:

Halle Loomis

Stevie Smiel

Fred Wortman

Bill Kendrick

David Ellenbrook

Dolores Smiel

John Dunlap

Jon Gilbert

Al Goodermote

HONORARY MEMBER:

Richard Wildes

Terry Mangieri

ARC-Rutland Area and its board appeal to the Board of Selectmen for support in our effort to be placed on the March 2013 ballot.

We promote ARC-Rutland Area by programs that are derived from our name: Advocacy, Resources and Community opportunities for people with developmental disabilities and their families. ARC helps the local Self Advocates Becoming Empowered - Rutland with their monthly meetings and reaching yearly goals, the Rutland Family Support Network with their sibshops and potlucks. We do Representative Payee work for about 45 people; read material from and comment on the State meetings on disabilities and attend the local standing committee at CAP. We currently provide transportation for our members to some of our dances, the self advocacy monthly meetings, the Aktion Club meetings, any extra events we may sponsor and others have been able to use the transportation grant also. Our newest project has been helping the Aktion Club of Rutland County complete their dreams, to help others. The Aktion Club is a community service club for adults living with disabilities, they currently grew a garden and donated the food. Of course our more known activities are the five dances we provide each year. There are 3 part time employees and two volunteers at ARC-Rutland Area!

We are requesting \$500 this year. Thank you for your continuing support. If you or anyone has questions or comments, please call us at 775-1370. This year our request will have our new corporate name. "SHALL THE TOWN VOTE TO APPROPRIATE THE SUM OF \$500 TO SUPPORT ARC-RUTLAND AREA, SERVING CITIZENS WITH DEVELOPMENTAL DISABILITIES IN 2013?"

Enclosed are our financial statements.

Sincerely,

1958 - 2012
Celebrating
54 Years
of Service

Lisa S. Lynch
Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
Email address: arcrutlandarea@myfairpoint.net Website: <http://home.myfairpoint.net/~arcrutlandarea>

HOUSING TRUST

YEAR 2012 ACTIVITY IN CLARENDON

The **Housing Trust of Rutland County** (formerly known as Rutland County Community Land Trust) is a local non-profit organization that works with communities and families to find affordable housing solutions.

During the past 20 years, the Housing Trust has developed 274 homes affordable to our neighbors in need throughout Rutland County. This includes 214 apartments and two mobile home parks with 32 lots. We've also assisted homeowners purchase 28 single-family homes.

Altogether, the Housing Trust has served over 1,200 families and individuals whose incomes are less than 60% of Rutland County Median Income (\$39,240 for a family of four). The community at large benefits from improved neighborhoods, increased tax assessments and payment of property taxes, as well as the jobs created by the construction efforts.

In Clarendon, the Housing Trust has worked with mobile home park residents who have been forced to relocate their homes when their mobile home parks were closed (East Road, Lacasse and Terrace Hills Mobile Home Parks). The Housing Trust designs and implements the relocation program for each group of mobile home park residents. This work has been performed in partnership with the Town of Clarendon. In addition, the Housing Trust has assisted several residents achieve homeownership in Clarendon.

We ask that on Town Meeting Day you vote in favor of the following question:

"Does the Town of Clarendon vote to raise **\$300.00** for the **Housing Trust of Rutland County** to assist Clarendon and its residents with their affordable housing needs?"

Please vote to fund us. We thank the community at large for its ongoing support.

Sincerely yours,

Elisabeth Kulas
Executive Director

Housing Trust of Rutland County
128 Merchants Row, Suite 302
Rutland, VT 05701-5915
Phone: (802) 775-1370
Fax: (802) 775-4544
Email: arcrutlandarea@myfairpoint.net
Website: <http://home.myfairpoint.net/~arcrutlandarea>
www.HousingRutland.org

Rutland County
Women's Network &
Shelter, Inc.
PO Box 313
Rutland, VT 05702
Business (802)775-6788
Crisis (802)775-3232
Fax (802)747-0470

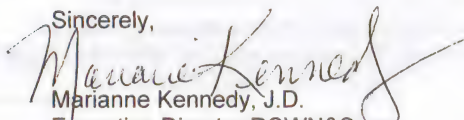
RUTLAND COUNTY WOMEN'S NETWORK & SHELTER ANNUAL REPORT 2013

The Rutland County Women's Network & Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic and sexual violence. We have been in Rutland County for 33 years serving families who live in danger.

Over the past year we have assisted over 4500 people in dangerous situations. We shelter families in immediate fear of harm, we offer counseling, support groups, help with relocation, and are available on a 24 hour crisis line. We respond to domestic violence and rape, assist with family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of **Clarendon** for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

Sincerely,


Marianne Kennedy, J.D.
Executive Director RCWN&S

Board of Directors

Dreama Brower
Ann Warrell
Linda Bunker
Nicole Fabian
Kara Soulia

REQUEST

The Rutland County Women's Network & Shelter is requesting the sum of \$425.00 which will be voted on in March, at the town meeting of 2013, for the assistance in supporting the shelter. We are very grateful for the help that the people of **Clarendon** have given us in the past. We provided services for 103 residents of **Clarendon** this year.



November 13, 2012

Joyce Pedone
Town Clerk
Town of Clarendon
PO Box 30
Clarendon, VT 05759

Dear Ms. Pedone:

On behalf of our Board of Directors, staff and the Clarendon residents who depend on our care, we thank you. Without your dedicated support, we would not have been able to care for the thousands of Rutland County residents who needed us. From homes to clinics to senior housing, we have carried out our mission to bring medically necessary healthcare wherever it is needed, regardless of one's ability to pay, location of residence, or complexity of health issues.

In the face of shrinking reimbursements and rising healthcare costs, we once again ask for your support. Specifically, we are requesting a combined Rutland Area Visiting Nurse Association and Rutland Area Hospice appropriation of \$3,539 from the Town of Clarendon. This request represents level funding for our services. So that your voters might better understand how the money is being used, we are recommending the following wording:

Shall the town appropriate the sum of \$3,539 to support the Rutland Area Visiting Nurse Association & Hospice in Fiscal Year 2013: \$200 to support Rutland Area Hospice and \$3,339 to support RAVNAH home and community health services?

Enclosed with this letter of request, please find a copy of our 2012 report to the Citizens of the Town of Clarendon based on 2012 data and our 2011 agency Annual Report. We would be happy to provide other supporting materials upon request.

Please do not hesitate to contact me at 770-1544 if you have any questions. Thank you again for your ongoing support of our programs and services, and the confidence you place in us.

Respectfully,



Ronald J. Cioffi
Executive Director



Rutland County Parent Child Center, Inc.

61 Pleasant St. Rutland, VT 05701
802-775-9711 (Fax 802-775-5473)
Brandon 802-247-8251
117 West St. Rutland 773-8397

RECEIVED

OCT 29

October 26, 2012

Town Clerk and Select Board
Town of Clarendon
P.O. Box 30
Clarendon, VT 05759

Ladies and Gentlemen:

The Rutland County Parent Child Center (RCPCC) is a private, community based, nonprofit organization dedicated to supporting and meeting the needs of children and families throughout Rutland County. RCPCC's mission is to "nurture children and families through supportive, positive, educational experiences that enhance their success in our community." RCPCC provides all services at no cost, with the exception of child care for families ineligible for subsidy.

The Rutland County Parent Child Center is requesting funds in the amount of \$500 from your town in order to continue the RCPCC's efforts to support families with young children in your community. In 2012 the Rutland County Parent Child Center served 19 families in the Clarendon Community.

Please contact me if you have any questions or need further information.

Thank you for considering our request.

Sincerely,

Caprice B. Hover
Executive Director



Vermont Adult Learning

a member of *Learning Works*
Vermont's Adult Education & Literacy System

November 29, 2012

Town of Clarendon
P.O. Box 30
Clarendon, Vermont 05759

Vermont Adult Learning requests that the following article be placed on the 2013 Town Warning:

Will the Town of Clarendon appropriate the sum of \$350.00 to Vermont Adult Learning, (Rutland County) for providing educational services to adults in the region, including teaching materials?

I will provide a 2012 Annual Report electronically for inclusion in your Town Report. Please provide us with an updated email address, unless you need a hard copy. I welcome any questions and thank you in advance for considering our request for support.

Sincerely,

Michelle C. Folger
Regional Manager

16 Evelyn Street, Suite 101, Rutland, Vermont 05701 / (802) 775-0617 / Fax: (802) 773-0323 / www.vtadultlearning.org



American Red Cross
Vermont & the New Hampshire Upper Valley

Oct: 2, 2012

Joyce Pedone
Clarendon
PO Box 30
Clarendon, VT 05759-0030

Dear Joyce,

The American Red Cross of Vermont & the New Hampshire Upper Valley is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first "neighbor on the scene" after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community. This past year, the Vermont & New Hampshire Upper Valley Region of the American Red Cross assisted approximately 2,884 individuals annually including about 500 families within our region.

Over the past year, we have been focusing on disaster preparedness, specifically, working to help communities become better prepared when a disaster strikes. This new program is called the Local Disaster Shelter Initiative and its purpose is to offer each town in our region the training, support, and supplies to open its own emergency shelter during times of disaster when outside assistance is not available. This initiative helps communities build resiliency and take an invaluable step toward a level of preparedness that meets today's realities. Please visit our website for more information about the Local Disaster Shelter Initiative: www.redcrossvtnhuv.org.

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation based on its current population. We would greatly appreciate the Town of Clarendon's support in the amount of \$1000 this year. Your partnership will help ensure that the American Red Cross has the resources to support communities like Clarendon and throughout Vermont and the Upper Valley when they need it most.

Thank you for your support.

Sincerely,

Nicki Raymond
Office Coordinator
Vermont & the New Hampshire Upper Valley Region
802-254-2377
Nicki.Raymond@Redcross.org

Regional Headquarters: 29 Mansfield Ave, Burlington, VT 05401-3323 • Tel: 802-660-9130 • Fax: 802-660-9136 or Toll Free in Vermont: 800-660-9130 • On the Web: www.redcrossvtnhuv.org

P.O. Box 222, 78 South Main Street, Rutland, Vermont 05702 • (802) 775-2381 • Fax: (802) 775-4020 • Website: rmhscn.org
Information & Referral: (802) 747-7696 or Toll-free 877-430-2273 • TTY/TDD: 800-253-0191

October 11, 2012

Ms. Joyce Pedone
Town Clerk
Town of Clarendon
P. O. Box 30
Clarendon, VT 05759

Dear Ms. Pedone,

Rutland Mental Health Services is requesting support from the Town of Clarendon for the coming fiscal year.

We appreciate the Town of Clarendon's generosity in the past and hope for a favorable decision this year on our total request of \$2,277.00.

Thank you for your consideration.

Sincerely,

Daniel J. Quinn
President and Chief Executive Officer
Rutland Mental Health Services, Inc.

Career Choices
Child & Family Services®
Community Access Program

Community Rehabilitation & Treatment
Emergency Crisis Services

Evergreen Substance Abuse Services®
Vocational Opportunity Works



United Way Member Agency

CCMF CARF International has accredited 22 programs.

COMMUNITY CARE
NETWORK

In the year 2012, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as the Town of Clarendon assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2012, Rutland Mental Health Services provided 2,037 hours of services to 86 Clarendon residents. We value our partnership with the Town of Clarendon in providing these much needed services and thank you for your continued support.

Dan Quinn

President and Chief Executive Officer
Rutland Mental Health Services, Inc



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED
HELPING ACHIEVE INDEPENDENCE IN A VISUAL WORLD SINCE 1926

October 10, 2012

Joyce Pedone
Town of Clarendon
P.O. Box 30
North Clarendon, VT 05759

Dear Ms. Pedone:

In this era of budget cuts, Tropical Storm Irene recovery, and all-around fiscal belt-tightening, human service agencies across the state are especially grateful for the continued compassion and concern for others demonstrated by towns throughout the state. As the Vermont Association for the Blind and Visually Impaired (VABVI) prepares to enter its 87th year, we hope the Town of Clarendon will consider continuing its partnership with VABVI in order to help us provide services, training, and support to our blind and visually impaired neighbors across Vermont.

For many Vermonters, VABVI's services mean the difference between social isolation or being a vital part of the community; between children living at home and attending local schools, or being sent out of state to residential schools; between seniors living in their own homes or moving to an assisted living facility. With offices located in Brattleboro, Montpelier, South Burlington, and Rutland, VABVI provides services at no cost to our clients in each of the state's 14 counties. We are the only private non-profit organization in the state to provide comprehensive support and services to the growing population of blind and visually impaired Vermonters.

Request for Funding: We hope that you will consider supporting VABVI again this year with an allocation of \$100 to help fund our ongoing programs and services. While VABVI is the only non-profit organization providing hands-on training and support services to blind and visually impaired Vermonters, we could never do it without the help of towns like Clarendon. If you have any questions or would like any more information, please feel free to contact me by phone at (800) 639-5861 extension 224 or by e-mail at araffery@vabvi.org. Together, we can build a better future for Vermonters living with vision loss. Thank you for your time and consideration.

Sincerely,

Ayeshah Rafferty
Director of Development

60 Kimball Avenue
So. Burlington, VT 05403
(802)863-1358
(FAX)863-1481

10 Main St.
Montpelier, VT 05602
(802)828-5997
(FAX)828-5999

80 West Street, Suite 202
Rutland, VT 05701
(802)775-6452
(FAX)775-4669

38 Park Place, Suite 2
Brattleboro, VT 05301
(802)254-8761
(FAX)254-4802

So. Burl (800)639-5861
Mont (877)350-8838
Rutland (877)350-8839
Bratt (877)350-8840

www.vabvi.org



6 Court Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • TTY/TDD: 800-253-0191
www.volunteersinv.org • E-mail: rsvp@volunteersinv.org



2013 REQUEST FOR TOWN FUNDING & Yearly Report for 2011-2012
TOWN OF: CLARENDON AMOUNT REQUESTED: \$385.00

RSVP and The Volunteer Center is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts, just to name a few. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP/VC is meeting the needs that strained local budgets cannot afford. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers. Additionally, over the past 10 years RSVP has implemented several "Signature Programs" aimed at addressing pressing community needs. These programs include **RSVP TeleCare**, a telephone reassurance and safety check in program offered **FREE** to Rutland County seniors, a children's literacy and mentoring program called **RSVP Rutland County Reads**, and after school program called **RSVP After School Buddies**, an osteoporosis prevention program, **RSVP Bone Builders**, which provides **FREE** strength and balance exercise classes with RSVP/VC volunteer instructors to Rutland County residents, and **RSVP Operation Dolls & More**, in which RSVP/VC volunteers restore and refurbish donated dolls, toys books and games. Last year over 10,000 items were distributed to 2,000 children and over 50 organizations to share with clients.

Locally, **RSVP/VC is the largest program of coordinated volunteer services** serving the people of Rutland County with **1375 volunteers**. From April 1, 2011 to March 31, 2012, RSVP/VC volunteers provided **129,728 hours of community service**. The cost benefit to the communities of Rutland County in terms of cost of services provided equals **\$2,623,100**.

Once again this year RSVP/VC is not asking for additional monies from the Town of Clarendon. The monies we request are used to help defray the costs of providing services that impact the lives of citizens of all ages throughout Rutland County. Many RSVP volunteers throughout our region stepped up along with their neighbors to assist after the damage from Irene this past summer.

Currently, Clarendon volunteers donate their services to the following non-profit organizations: The American Red Cross, Rutland Regional Medical Center, Godnick Adult Center, Loretto Home, Northwest and Northeast Elementary Schools, Rutland Recreation and Parks Department, Clarendon Grange, One-2-One, Vermont Association for the Blind, Dismas House, Salvation Army, AARP Tax Counseling for the Elderly **Rutland County Reads**, **RSVP Bone Builders**, and **RSVP Operation Doll**.

The volunteer services they provide include: knitting and sewing clothes for children and elders, arts and crafts instruction, preparing mailings, library aide, tutoring and mentoring students, friendly visitations to elders, tax counseling, exercise leaders for the **RSVP Bone Builders** program, restoring dolls for the **RSVP Operation Doll** program, and computer instruction. In addition, **Bone Builders classes are offered in Clarendon FREE of charge** to area residents.

On behalf of RSVP & The Volunteer Center, I would like to thank the residents of Clarendon for their support in the continuation of the RSVP/VC program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP/VC will continue to respond to this need.

Sincerely,

Nan M. Hart, Director
November 1, 2012

Green Mountain Foster Grandparent Program¹
InterAge

One-2-One²
RSVP and The Volunteer Center³
Rutland Area Physical Activity Coalition⁴

Rutland Area Prevention Coalition⁵
Rutland County Head Start⁶

¹ United Way Member Agency



Rutland West Neighborhood Housing d/b/a
NeighborWorks® of Western Vermont
Licensed Lender #6200
110 Marble Street
West Rutland, Vermont 05777
802-438-2303 fax: 802-438-5338
nwwvt@nwwvt.org



TOWN ANNUAL REPORT

The mission of **NeighborWorks® of Western Vermont** is to strengthen the development of a regional economy by promoting safe, efficient and affordable housing, and community projects through education, technical assistance, and financial services. NWWVT strengthens our communities, one home at a time.

We provide home rehabilitation services to address health and safety issues, low interest loans, homebuyer education, foreclosure intervention, budget and credit counseling, reverse mortgage counseling in Rutland, Addison, and Bennington counties. Our newest program, The NeighborWorks H.E.A.T. Squad helps homeowners-- regardless of income-- make energy efficiency improvements to their homes which save families an average of 375 gallons of heating fuel each year while making homes more comfortable.

2012 has been quite a productive year for NeighborWorks® of Western Vermont.

- ❖ **124** families attended Homebuyer Education classes.
- ❖ **Fifty-six** families purchased their first home with help from the HomeOwnership Center.
- ❖ **Forty** families repaired their homes with loans totaling **\$795,650** through our Home Rehab Program.
- ❖ **Two hundred forty-four** people in danger of foreclosure received budget and credit counseling and are working with their lender with NeighborWorks' assistance.
- ❖ **Twenty-five** people attended Financial Literacy workshops
- ❖ **12** residents received reverse mortgage counseling.
- ❖ The NeighborWorks H.E.A.T. Squad helped
 - **Five hundred seventy-seven** households have affordable Home Energy Check-Ups,
 - **Three hundred thirteen** families make energy improvements, and
 - **One hundred forty-seven** families were loaned **\$1,694,827** which enabled them to complete improvements that save them an average of \$1,400 on heating and electric costs each year
- ❖ **In Clarendon** we had 39 requests for service. Four families in danger of foreclosure received budget and credit counseling and are working with their lenders with NWWVT's assistance. One family purchased their first home with the help of the HomeOwnership Center. Another household made repairs to their home with a loan totaling \$19,100 through the Home Rehab program. Nineteen other households had Home Energy Check-Ups to their home with the help of the NeighborWorks H.E.A.T. Squad, ten families went on to do their recommended energy improvements and four of those families received NWWVT loans totaling \$31,900 which made the improvements possible

There is always a need and we hope we are always here to help.

We welcome the involvement of residents on committees or volunteering time for special projects. Call us at 438-2303 extension 215, or stop by the office located at 110 Marble Street, West Rutland.

TOGETHER WE CAN BUILD STRONG COMMUNITIES!

Respectfully,
Ludy Biddle, Executive Director



ANNUAL REPORT - 2012

Rutland Regional Planning Commission

www.rutlandrpc.org

RRPC Mission:

To develop and implement a regional plan, to provide assistance to municipalities with the planning process and information gathering, to be a central repository of planning information and to administer regional programs while remaining consistent with our federal and state requirements.

THE COMMISSION'S 2012 ACTIVITIES INCLUDED:

- Development of a Strategic Plan for the RRPC.
- Technical assistance on land use issues, community development, natural resource and transportation issues.
- Town Planning, including enhanced consultation meetings with Planning Commissions and the update and implementation of town plans, zoning & subdivision regulations.
- Update of the Rutland Regional Plan, including the Housing, Natural Resource, History, Resource Extraction and Energy Sections.
- Assisted towns with Tropical Storm Irene recovery, including coordinating and documenting damage to roads, bridges, and waterways, developing hazard mitigation projects, and hosting Community Recovery meetings.
- Development of a Regional Broadband Plan.
- Guidance for towns on Building Healthy Communities.
- Operate the Brownfields Reuse Program, conducting environmental site assessments, remediation planning and redevelopment assistance.
- Regular roundtables of local road commissioners to share information and discuss common problems and solutions.

In Clarendon the Rutland Regional Planning Commission:

- Reviewed Act 250 and Section 248 applications.
- Updated Hazard Mitigation Plan following Tropical Storm Irene.
- Provided technical assistance for an Irene-related hazard mitigation project
- Provided various maps for town grant applications.
- Participated in public meeting and survey for Bridge 11 in the Accelerated Bridge Program.
- Conducted training for firefighters on railroad safety and hazardous materials.
- Organized emergency response exercise involving the airport and law enforcement.

Rutland County Solid Waste District Annual Report – Calendar Year 2012

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our seventeen member municipalities. Some services are also available to non-District communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at Gleason Road in Rutland City. District program, facility and rate information is now available on our web site, www.rcswd.com.

Waste Disposal: During 2012, residents and businesses in our member municipalities disposed of approximately 34,000 tons of municipal solid waste; nearly all of this was through the District's master disposal contract with Casella Waste Management. The cost of disposal, handling and transportation from the District Transfer Station at Gleason Road to the landfill was \$78.32 per ton. State taxes, district surcharge and the Rutland City Host Community Fee totaled \$23.97, for a final disposal cost of \$102.29 per ton. Tonnage was down this year largely in part due to the downturn in the economy.

Recycling: The District owns a Material Recovery Facility (MRF), or recycling center, off West Street in Rutland City that is leased by Casella Waste Management for their operations. The MRF accepts seventeen recyclable commodities from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 27,000 tons of recyclables a year. The tonnage rate for recycling materials was also down for the year due to the economy. Casella Waste Management has been making upgrade improvements to the facility with the anticipation of converting the collection and processing to a single-stream system in the near future. In November of 2011 Casella had completed with the installation of new equipment for the conversion of the facility to accept and process zero-sort recycling. The equipment is designed to handle up to 15 tons an hour with the capability of expansion overtime. As part of this process, the facility can now take plastics #3 through #7.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents. The program operates year-round from the Gleason Road facility, and scheduled collections at twenty town transfer stations through the spring, summer and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable and toxic materials, anti-freeze, pesticides, used motor oil, asbestos, fluorescent tubes, computers and electronics. The District also collects electronic waste. Since the law became effective for dropping off computers, TV's and printers for free (and all other e-waste for a charge the District has been inundated with e-waste. In 2012 the District collected over 537,000 lbs. of e-waste. This is over 103,000 lbs. from the previous year. Since 2003 we have collected almost 2 million pounds of e-waste of which ¼ was collected last year alone. For 2012 the District collected over 58,536 linear feet of fluorescent bulbs; 1026 compact fluorescent bulbs, 1526 compact fluorescent bulbs with ballast, 2350 U-tubes, Circline Fluorescents. The District served over 865 households and 86 businesses at the Gleason Road Depot and on its rural collection runs for 2012. The District collected 16,460 lbs. of flammables and solvents, 4,676 lbs. of glycols (antifreeze), 1,950 lbs. of oxidizer labpacks, 1,600 lbs. of oil based paints, 3,366 lbs. of non-process resins, 1,377 lbs. of pesticides, and 10,796 lbs. of waste oil.

Food Waste – The District in cooperation with the Rutland Natural Resources Conservation District have helped to oversee the collection of food waste from Hannaford's to a local farmer in Danby for composting and ultimate reuse as fertilizer on the farm. Over 68 tons of food waste from this one store was diverted from going to the landfill for 2012. Unfortunately, the farmer we were working with had decided to discontinue participation in October of 2012. We will certainly look for other options as the new requirements of ACT 148 take place.

Other Programs: The District also offered other waste management, education and reduction programs, including construction and demolition waste, clean wood and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working with and providing recycling materials or information to various local organizations including the Rutland Master Gardener's Club, the Rutland Dismas House, Rutland Neighborhood Program, Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society.

In 2012 the District participated in several local programs including Green Up Day, the Rutland Regional Chamber of Commerce Business Show, Solar Fest and the third annual Trash to Art Program with Sustainable Rutland.

An additional highlight of 2012 is the District's participation in the Vermont Product Stewardship Council (VTPSC). The Council was formed in 2009 with the mission to shift Vermont's product waste management system from one focused on government funded and ratepayer financed waste diversion to one that relies on producer responsibility in order to reduce public costs and drive improvements in product design that promote environmental sustainability. Founding members include the majority of the other Solid Waste District's and Alliances in the state. Legislation for 2013 will most likely focus on paint waste management.

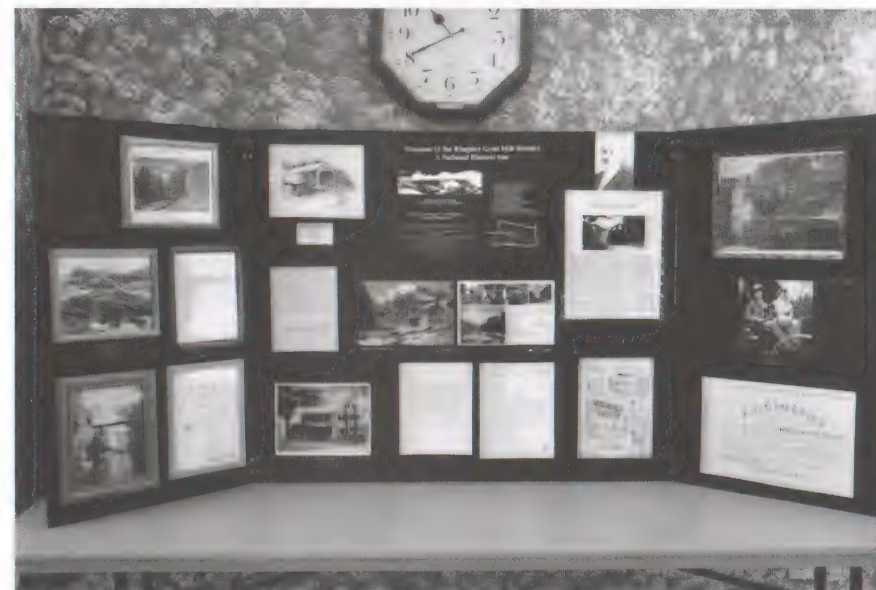
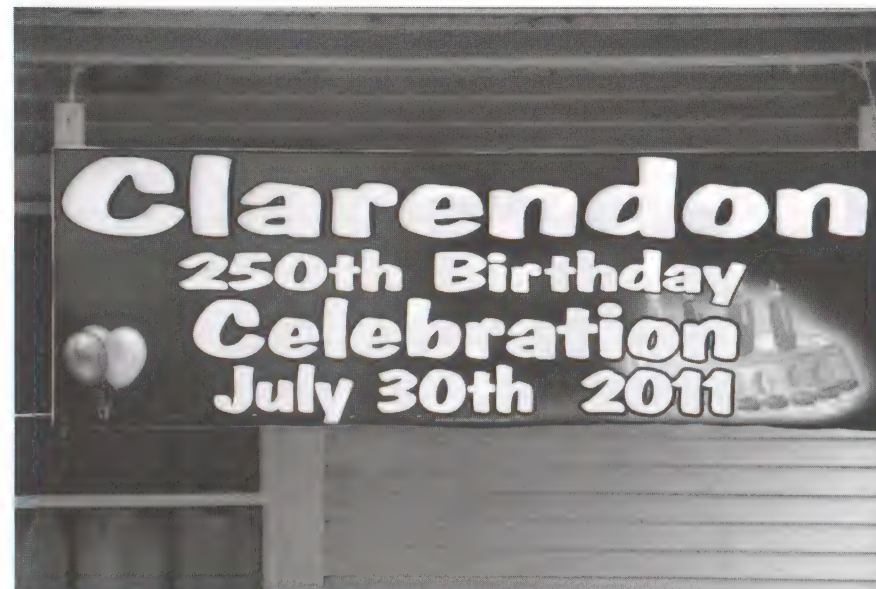
James O'Gorman
District Manager

FOREST PEST First Detectors

VERMONT

In response to the growing threat of invasive pests to Vermont's forest, state and federal partners working with invasive tree pests identified a need to nurture local leaders to assist with ongoing research, education and surveying efforts, and in the preparation for and response to invasive forest pest. To identify this need, the partners came together to develop a Vermont Pest First Detectors program. (FPFD) The FPFD program is designed to involve volunteers who are on the front line of defense against likely infestations and ready to meet, work, and educate the public about exotic tree pest.

Local resident Janice McCoy is FPFR volunteer for the town of Clarendon. If you are interested in learning more about invasive tree pest or think you may have some on your property, please contact her @ 802-345-5179 or ermin@aol.com or visit the web site. <http://www.vtinvasives.org/first-detectors>



BICENTENNIAL PICTURES COURTESY OF GARY WELLS



RESULTS OF AUSTRALIAN BALLOT SCHOOL DISTRICT TOWN MEETING - MAR. 6, 2012

For Moderator, 1 year term

Nathan Potter	469	Blank 72	Spoiled 1	
		Write-ins 7		

For Clarendon Elementary School Director, 2 year term

Shirley Bruso	470	Blank 75	Spoiled 1	
		Write-ins 4		

For Clarendon Elementary School Director, 3 year term

Douglas C. Earle	456	Blank 86	Spoiled 1	
		Write-ins 6		

For Mill River Union #40 School Director, 3 year term

Brownson Spencer	394	Blank 131	Spoiled 4	
		Write-ins 20		

Article 5.

Shall the Town School District vote to authorize the Board of School Directors to borrow money, temporarily, from time to time, as may be required to pay orders? (Australian Ballot)

YES 338	NO 198	BLANK 13
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Article 6.

Shall the voters of the Clarendon Town School District approve a total budget in the amount of \$3,095,494 which includes the Maximum Inflation Amount of education spending? (Australian Ballot)

YES 289	NO 248	BLANK 12
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Article 7.

Shall the voters' of the Clarendon School District approve the sum of \$15,000 to be placed in the building reserve fund? (Australian Ballot)

YES 319	NO 216	BLANK 16
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Article 8.

Shall the voters of the Clarendon Town School District authorize the Clarendon Board of School directors to apply \$43,775.00 of the bus replacement reserve fund to pay the Rutland South Supervisory Union's assessment for the Clarendon Town School District's share of the cost of the purchase or lease of buses by the Supervisory Union that provide transportation for Clarendon students, with the remaining balance in the fund to be transferred to the building reserve fund? (Australian Ballot)

YES 317

NO 216

BLANK 16

Attest:

Joyce A. Pedone
Joyce A. Pedone

Date:

3-12-12

Richard Bersaw
Richard Bersaw

CLARENDON TOWN SCHOOL DISTRICT

WARNING

ANNUAL SCHOOL DISTRICT MEETING

The legal voters of the Town School District of Clarendon, Vermont are hereby notified and warned to meet at the Clarendon Elementary School at seven-thirty (7:30) P.M. in the evening on Monday, March 4, 2013 for the annual town school district meeting. The polls will be open on Tuesday, March 5, 2013, at the Clarendon Town Hall, from ten (10) o'clock in the morning until seven (7) o'clock in the evening for the purpose of voting by Australian ballot. The business to be transacted will include:

- ARTICLE I To elect a Town School District Moderator for the ensuing year. (By Australian Ballot)
- ARTICLE II To elect one Town School Director for a term of two years. (By Australian Ballot)
- ARTICLE III To elect one Town School Director for a term of three years. (By Australian Ballot)
- ARTICLE IV To elect one Director to the Mill River Union District #40 Board for a term of 3 years. (By Australian Ballot)
- ARTICLE V Shall the Town School District vote to authorize the Board of School Directors to borrow money temporarily, from time to time, as may be required to pay orders? (By Australian Ballot?)

The total proposed budget of \$3,176,272 is the amount determined by the school board to be necessary to support the school district's educational program. State law requires the vote on this budget to be divided because (i) the school district's spending per pupil last year was more than the statewide average and (ii) this year's proposed budget is greater than last year's budget adjusted for inflation.

- ARTICLE VI **Part A.** Shall the voters of the Clarendon Town School District authorize the school board to expend \$3,131,851, which is a portion of the amount the school board has determined to be necessary? (By Australian Ballot)

Part B. If Part A is approved by the voters, shall the voters of the school district also authorize the school board to expend \$44,421 which is the remainder of the amount the school board has determined to be necessary? (By Australian Ballot)

- ARTICLE VII To transact any other business proper to be done at said meeting.

SCHOOL BOARD DIRECTORS

Doug Earle

Doug Earle

Nathan Potter

Nathan Potter

Peter Coppola

Peter Coppola

Mark Raub

Mark Raub

Shirley Bruso

Shirley Bruso

Dated at Clarendon, Vermont this 15th day of January, 2013.

**CLARENDON TOWN SCHOOL DISTRICT
ANNUAL REPORT
(Financial Reports: July 1, 2011 to June 30, 2012)**

PERSONNEL: (School Year 2012-2013)

SCHOOL BOARD	Date Term Expires
Nathan Potter.....	2013
Peter Coppola.....	2014
Doug Earle, Chairperson.....	2015
Shirley Bruso.....	2014
Mark Raub	2013
Mill River Board: Doug Earle	2014
Mill River Board: Brownson Spencer	2015
Mill River Board: George Ambrose	2013

ADMINISTRATION AND SPECIAL SERVICES

Dana Cole-Levesque	Superintendent of Schools
Fred Valastro	Clarendon Principal
Allison Bembe	Occupational Therapist
Christina Lefevbre	Early Education Teacher
Jennifer Cohen.....	Gifted and Talented Teacher
Carol Geery	RSSU Director of Student Services
Justin Walker	School Psychologist
Nancy Jarrosak.....	Speech/Language Pathologist
Bernard Peatman	Curriculum & Assessment Coordinator
Stan Pawlaczyk	RSSU Business Manager
Coral Czachor	Elementary Special Education Team Leader
Carrie Becker.....	21stCCLC Program Director

FACULTY AND STAFF

Adams, Linda	Library Assistant
Bliss, Paula	Physical Education
Bornarth, Clare	Art
Bort, Dee.....	Preschool Teacher
Cecot, Deborah	School Nurse/Health Teacher
Cecot, Emily	Special Education Para-educator
Chartrand, Diane.....	Library/Media
Cohen, Jennifer.....	General Music (PT)
Coutermarsh, Lindsey	Special Education Teacher
Cross, Julie	Behavioral Assistant
D'Amico, Andrea	Grade 6 Teacher
Davis, Teresa	Custodian
Doiron, Gretchen.....	Music
Duncan, Kristi	School Nurse
Gibbs, Kristal	Special Education Para-educator
Hadley, Tina	Special Education Para-educator
Hanrahan, Carolyn	General Education Teacher Assistant
Hill, Joli	Special Education Para-educator
Jakubowski, Theresa	Grade 2
Kelley, Frances.....	Grade 3

Kiefaber, Kevin	Guidance
Lane, Margaret	Special Education Para-educator
Lawry, Judith	Kindergarten
Lind, Joan.....	Grade 3
Loomis, Shirley	Title I
Loyzelle, Monika.....	Grade 1
McCoy, Janice.....	Grade 4
McLaughlin, Patricia.....	Grade 1
McLellan, Marlene	Pre-K Para-educator
Mero, Anne.....	Grade 5
Moore, Kim.....	Grade 6
Mordecai, Susan.....	Special Education Teacher
Murray, Jean.....	School Secretary
Nogueira, Barbara	General Education Para-educator
Pease, Kayla	Custodian
Pratico, Neva	Grade 2
Pritchard, Bonnie.....	Special Education Teacher
Redman, Christine.....	Grade 4
St. Lawrence, Mark	Superintendent of Building and Grounds
Schiller, Kathleen	Special Education Para-educator
Trumbull, Sue Ellen.....	Rutland Mental Health Clinician

ENROLLMENTS

	Actual 2010-2011	Actual 2011-2012	Actual 2012-2013	Projected 2013-2014
Grade				
PK	20	24	26	23
K	22	22	15	26
1	29	21	23	15
2	34	28	18	23
3	22	34	26	18
4	33	23	31	26
5	30	33	23	31
6	30	27	33	23
Total Elementary	220	212	195	185
7	32	32	28	33
8	32	29	33	28
9	33	32	32	33
10	26	32	29	32
11	35	25	29	29
12	39	35	26	29
Total Mill River	197	185	177	184
Grand Total	417	397	372	369

SCHOOL DIRECTORS' REPORT

Greetings fellow Clarendon residents!

Again I have a chance to share with you what has been happening at your school over the last year. This year has been a time of new things – a new principal, some new bus routes and drivers, and a new configuration of some classrooms. As usual, the staff and administration have risen to the occasion meeting the challenges changes inevitably bring. It seems that the only thing that did not make it through this year is our 47 year-old freezer. Safety and-energy related issues required a mid-year replacement of the unit. It was good to have the building fund available to fund emergencies like this one.

State mandates and a significant increase in health insurance costs has forced us into strange territory for the coming budget vote. For FY14, the board has recommended asking the voters for approval of a 2.12% spending increase that includes salaries, building repairs and expenses, along with health insurance and contracted salary increases for teachers. That is the same percentage increase approved by the voters at last year's town meeting, however, this year, due to declining revenues, fewer students and no additional Federal grant monies, we are in the Two-Vote provision of Act 82 (2007). That Two-Vote provision requires us to divide the total budget into two amounts because first, our spending per pupil last year was more than the statewide average, and second, this year's proposed education spending is greater than last year's education spending adjusted for inflation.

This year will see two board members, Nate Potter and Mark Raub, not seek re-election. Both will be missed and I hope they will both be willing to serve on committees.

School board meetings are on the 1st and 3rd Tuesdays of each month, usually, and are open to all. Please come and see your school. I know you will be as proud of what you find as we are.

Respectfully submitted,
Doug Earle, Board Chair

SUPERINTENDENT'S REPORT

Clarendon Elementary School completed the 2011-12 school year very successfully and has continued that success throughout the first half of the 2012-13 school year. The school's new Principal, Fred Valastro, assumed the reins from long-time former principal, Ruth Anne Barker smoothly over the summer, and has brought his energy and enthusiasm to the position very effectively. Success is evident in Clarendon because students are engaged in their learning, teachers are focused on student learning outcomes, and the community participates actively in school programs. Faculty and staff at Clarendon Elementary are constantly looking to improve instructional opportunities for all children. It is a pleasure to work with a board, staff, and community that is committed to doing what is right for children. It is also encouraging to know that Rutland South Supervisory Union's mission to ensure "that all students acquire the knowledge and skills they need to succeed in life" is being pursued with passion in Clarendon.

STRATEGIC PLANNING: Each school in RSSU is developing an Action Plan designed to guide the continuous process of school improvement. Clarendon Elementary is in Year 1 of School Improvement as required by No Child Left Behind, so the current Action Plan is

under review. Targeted efforts to improve learning outcomes now and in the coming years are being developed. A Mission and Vision Committee consisting of faculty, staff, and community members is reviewing and revising those documents for presentation to and approval by the board later this spring. All members of the Clarendon community are invited to participate in the development of the Action Plan and encouraged to contact Principal Valastro for information about how best to get involved.

RSSU AFTERSCHOOL: With the support from a generous five-year 21st Century Community Learning Center investment, assistance from the Agency of Human Services in the form of child care subsidies, and the incredible hard work of the program Director, Carrie Becker, the site coordinators at each school and the faculty and staff who work with students, RSSU's after school and summer school programs have expanded learning opportunities for children. Exciting and engaging new programs for students in grades K-8 throughout the supervisory union have been created. Each school provides enrichment, tutoring, homework completion, arts, crafts, and other programs and activities which extend educational experiences beyond normal school hours.

The Clarendon Afterschool program serves upwards of 46 students regularly. Susan Hackett is the Site Co-ordinator who can be reached at shackett@rssu.org. The Summer Enrichment program served 167 students in grades K-5 during the summer of 2012. We expect those services to continue to grow along with the numbers of students participating in the summer of 2013 and in the afterschool program during FY14.

FACILITIES PLAN: A committee of board members, staff and administration has been implementing the recommendations in the recently completed energy audit and is scheduled to begin work on long-term Capital Improvement and Facility Management Plans to guide future building improvements. Projects completed over this last summer and fall have included:

- new fascia, soffits, and exterior lighting;
- installation of a new cooler/freezer for the food service program; and
- electrical load rebalancers to reduce electrical costs.

FY14 BUDGET: The budget that has been approved by the Clarendon Board and is being submitted to voters on Town Meeting Day increases overall spending from the current year's approved budget (FY13) by \$65,778, to \$3,161,272 and represents an increase of 2.12% over the approved expenditure budget for this current fiscal year – virtually the same percentage increase that was approved last year for FY13. The additional spending represents the board's commitment to maintaining the building, providing student access to computer technology, and planning for contractual increases in salaries and benefits. For FY14 Clarendon voters will be asked to approve the spending plan in two separately warned articles, since State law requires the budget to be divided for two reasons:

1. Clarendon's spending per pupil last year was more than the statewide average; and
 2. FY14's proposed budget is greater than FY13's budget adjusted for inflation.
- Three major factors contributed to the "greater than statewide average" spending in FY13. The first is the reduction in the number of tuition students; the second is the loss of Education Jobs Fund and ARRA money that increased revenues in FY13; and the third is the increased cost of health insurance projected to rise by as much as 14%. This is the last year that divided votes on school budgets will be in effect.

FY14 CLARENDON TAX RATES: The following are estimates only and assume that no changes are made to the FY14 budget at town meeting. They are based on the

information available at the time this report goes to print and are shown to explain how assessments are calculated:

In Clarendon, 46.79% of the equalized pupils attend Clarendon Elementary School and 53.21% of the equalized pupils attend Mill River Union High School. The elementary tax rate is projected to be **\$1.5691** and the Mill River tax rate is **\$1.4413**.

Clarendon Elementary School component 46.79% of \$1.5691 is \$0.7342

Mill River Union #40 School component 53.21% of \$1.4413 is \$0.7669

Town of Clarendon (average) Homestead Tax rate (before CLA) = \$1.5011

The average rate is then adjusted by the Common Level of Appraisal which in Clarendon is 110.55% for 2012, producing an Estimated Homestead Tax rate of **\$1.3578**.

The base education support amount for this year is projected to be \$8,915.

CONGRATULATIONS and best wishes are in order for three teachers who will either be retiring at the end of this school year, or changing their status by returning for the next three years on a limited basis:

- **Judith Lawry** (Kindergarten) and **Shirley Loomis** (Title I-Reading) will be retiring in June, 2013, after many excellent years of dedicated service to children at Clarendon Elementary
- **Dee Bort**, (Pre-K) teacher will be participating in the 20-20 Veteran Educator Separation Program (VESP) beginning in the fall of 2013 allowing her to continue to share her expertise in early education and to develop curriculum with new staff over the course of the next three years.

All of Clarendon's board members deserve appreciation for the long hours they work, the countless meetings they attend, and the dedication to students and this community they demonstrate day in and day out. Special thanks this year are extended to two dedicated board members who have chosen to step down from the board this year – Mark Raub after 12 years and Nathan Potter after four years. They have both contributed much to the school over the years of service and their efforts are appreciated and truly worth recognizing.

Thank you, also, to all residents of the town for your continued support of Clarendon Elementary School.

Respectfully submitted,
Dana J. Cole-Levesque, Superintendent

PRINCIPAL'S REPORT

Dear Clarendon Community,
Thank you for your continued support and interest in your elementary school. There are many topics about which we would like to inform you.

Clarendon Elementary, as with many other schools in the state, was check-marked in a couple of academic areas under the No Child Left Behind Act. We have made some changes, developed a school improvement plan, implemented new strategies, and are now awaiting our test results from the fall of 2012 with the expectation that we will have met the targets and be removed from the list. However, by having a plan of continual improvement that ensures each and every student meets the Common Core State

Standards in ELA and Math, as well as our local and State standards in Science, Technology, the Arts, and Social Studies, there will be no reason to worry about deficiencies or being on any list. These goals will be accomplished by creating a supportive climate that values all students and adults, and develops partnerships with families and the community. We have a vastly expanded after-school program that offers enriching activities and targets areas of student need. As an extension of the classroom, the After-School Program offers tutoring and academic programs that include a wide array of curriculum components. Of course, we have used and will continue to expand our use of data to improve instruction and student outcomes. As Colin Powell says, "A dream doesn't become reality through magic; it takes sweat, determination and hard work." You can count on us for all three.

As a means to enhance and expand our positive culture, CES is pursuing a Positive Behavioral Intervention System – PBIS. This addresses expectations for both students and staff and teaches everyone how to reach and meet the expectations. The program, using collected data, directs us in our use of resources to support areas of identified need. A positive reward system for doing well and meeting expectations replaces a punitive system that lacks an educational component. There will still be consequences for misbehavior, but the anticipation is that by teaching proper behavior, holding high expectations and celebrating good, there will be less of a need for said consequences. "Teaching kids to count is fine, but teaching them what counts is best." Bob Talbert

Finances are always an important component and consideration in our decision making. Education is a people business, and even with contracted salaries the largest part of our budget and health insurance climbing at a rate of over 12%, we have continued to reign in our expenses. Our actual expenses of \$3,176,272 are below the 2011 year total of \$3,257,905. The complete budget and some comparative analyses are included in the business section of this report.

Important to all of us is the safety and well being of OUR students and staff. I want you to know that the CES team remains diligent in our efforts to keep everyone safe. Our safety precautions and procedures have been reviewed and practiced. We have invited the State Police and Fire Marshal in and we toured the building looking for areas that may need attention. The buildings and grounds and safety committees reviewed our emergency response plans and we are looking at ways to further improve our overall security. This is an ongoing effort and we will continue to ensure that everyone feels safe and will be as safe as possible.

We have replaced outside lights for energy efficiency and safety. The fixture cost was almost entirely covered by rebates. Our cooler is being replaced for many reasons, however, because of our financing options; it has little to no impact on the budget. With the age of our building and the ongoing repairs, it may be a better strategy to consider a capital project in the near future. The Board of School Directors, Administrators and the appropriate committees will continue studying the situation and gather all the necessary information.

Communications has been a focus for CES. Our monthly newsletter is meant to bring you into the school and our classrooms for a look at what is happening. It is supplemented with our events page on our Clarendon Elementary website which is updated daily. Updates and informational items are sent home on an as needed basis. CES is in the process of developing a Mission Statement for our school to follow. We are attempting to involve all of our interested stakeholders in the decision. Of course, we will continue our community luncheons, grandparents' breakfasts, open houses, parades, parent

conferences and other community activities. "When you study great teachers...you will learn much more from their caring and hard work than from their style." – William Glasser

Again, I want to thank you for your support of time, energy, and finances to this wonderful community school. It has been and continues to be a pleasure serving our students, staff, and you.

Respectfully submitted,
Fred C. Valastro, Principal

TEACHERS' SALARY SCHEDULE

The Clarendon teacher salary schedule for the 2012-13 school year has a base salary of \$33,042. The top of the schedule is \$66,414. To reach this top salary, teachers must have advanced degrees and at least 20 years of teaching experience.

The Master Agreement that included the above schedule expires in June, 2014. In compliance with a newly enacted state law, the Clarendon, Shrewsbury and Wallingford School Districts jointly negotiated the current contract for elementary teachers and are negotiating a successor agreement.

BUDGET, TAXES AND STATE AID

The FY14 budget for the Clarendon Elementary school has increased by \$65,778 or 2.12%. In preparing the budget, the school board was very mindful of the general economic climate and made some very difficult decisions. Reductions were made in staffing with the elimination of one full time teaching position.

Clarendon Elementary's equalized projected spending is \$15,205 (with reserve articles), less than the Dept. of Education's set penalty threshold figure of \$15,456.

As of this writing, the tax rate figure is a bit uncertain. The Tax Commissioner, as required by state law, has recommended an increase from last year's \$0.89 rate to \$.92. The Legislature will decide the exact figure in the near future. Later in this report, you will see a Three Years' Prior Comparison chart that utilizes the \$.92 to generate estimated tax figures.

Clarendon Elementary's tax rate, based on \$.92 is estimated to be \$1.3578. As explained above in this report, Act 130 requires that local tax rates be prorated according to the number of children attending the elementary schools. Based on 46.79% of Clarendon's equalized pupils attending the elementary school, the prorated elementary tax rate is \$.7342. After accounting for a Common Level of Appraisal of 110.55%, the projected elementary rate is \$.6641.

FEDERAL PROGRAMS

Rutland South Supervisory Union receives a limited amount of federal funds which support educational programs in all of our schools. Title I supports remedial reading instruction; Title II supports improvements in language arts, mathematics, science instruction and curriculum development. Parents or others wishing to have additional information or to comment on these programs are encouraged to contact Dana J. Cole-Levesque, Superintendent of Schools (775-3264).

SPECIAL EDUCATION

Rutland South Supervisory Union offers comprehensive special education services to ensure that eligible students with disabilities receive a free appropriate public education in accordance with state and federal laws and regulations. In an effort to respond to the unique learning characteristics which result from disabilities, special education is offered in various ways and includes: consulting teacher programs, resource rooms, speech and language services, EEE (Essential Early Education), consulting services and special placements. Anyone with knowledge of children in need of services (including preschool) is encouraged to contact Carol Geery, Director of Special Services (775-3264). All special education costs and state revenues are included in the financial reports.

SCHOOL BOARD MEETINGS

The Clarendon School Board meets on the first and third Tuesday of each month at 6:30 p.m. in the library of the elementary school. The public is encouraged to attend these meetings. Also, the Board holds special meetings to transact other business such as contract negotiations.

NON-DISCRIMINATION POLICY

The Clarendon School Board offers employment and educational opportunities without regard to sex, race, color, gender, sexual orientation, national origin or handicap. Inquiries regarding this policy may be directed to: Dana J. Cole-Levesque, Superintendent of Schools, PO Box 87, North Clarendon, Vermont 05759 (775-3264).



**Clarendon Town School District
Operating Fund
Financial Summary FY2014**

Description	Budget Approved 2011-2012	Audited Actuals 2011-2012	Budget Approved 2012-2013	Estimated 2012-2013	Budget Proposed 2013-2014
Total Revenue	3,079,594	3,139,211	3,102,168	3,115,767	3,185,038
Total Expenditures	3,030,858	3,084,954	3,095,494	3,138,126	3,161,272
Excess (Rebate) of Revenue	48,736	54,257	6,674	(22,359)	23,766
Beginning Bal July 1	(48,736)	(55,664)	(6,674)	(1,407)	(23,766)
Ending Bal June 30	0	(1,407)	0	(23,766)	0

**Receipts
Table I**

Code	Description	Budget Approved 2011-2012	Audited Actuals 2011-2012	Budget Approved 2012-2013	Estimated 2012-2013	Budget Proposed 2013-2014
	Local Revenue					
1312	Tuition	69,000	57,500	49,600	37,200	28,000
1314	Tuition school choice	4,309	5,648	4,309	4,362	0
1510	Investments	18,500	13,918	16,000	12,650	15,020
1990	Other Local	7,200	7,240	7,200	7,360	7,200
1941	Service to LEA	0	0	0	0	0
1940	Excess Cost Revenue	0	25,698	28,000	6,000	0
	Total Local	99,009	110,004	105,109	67,572	50,220

2100	Sub-Grant	67,210	87,010	67,210	92,185	67,142
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	State Revenue					
3110	ACT68 Res/Non Res EEGL Support	2,567,441	2,582,441	2,577,504	2,592,504	2,722,230
3150	Act 60 Transport Aid	23,025	23,146	31,500	31,491	39,661
3201	Spec Ed Block Grant	73,315	73,315	73,684	73,684	70,400
3202	Spec Ed Intensive	225,397	208,422	184,341	191,976	208,106
3203	Extra Ordinary	0	17,475	0	0	0
3204	Spec Ed EEE	24,197	24,197	27,178	27,178	27,279
3205	Spec Ed State Placed	0	0	0	0	0
3790	EPA Grant	0	0	0	0	0
	Total State Revenue	2,913,375	2,928,996	2,894,207	2,916,833	3,067,676

	Federal Revenue					
4110	ARRA Education Spending Grant	0	0	0	0	0
4120	Education Jobs Fund	0	9,554	35,642	35,777	0
	Total Federal Revenue	0	9,554	35,642	35,777	0

	Other Revenue					
5400	Refunds/Other/Prior Yr Adjustments	0	3,647	0	3,400	0
5420	Prior Year Intensive Reimb	0	0	0	0	0
5720	VEHI Extended Coverage Reimb.	0	0	0	0	0
	Total Other Revenue	0	3,647	0	3,400	0

Total Revenue - All Sources	3,079,594	3,139,211	3,102,168	3,115,767	3,185,038
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5000	Transfers-bldg. pending approval	15,000	inc in #3110	15,000	inc in #3110	15,000
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**Clarendon Town School District
Expenses
Table II**

Code	Account	Budget Approved 2011-2012	Audited Actuals 2011-2012	Budget Approved 2012-2013	Estimated 2012-2013	Budget Proposed 2013-2014
1100	Instruction					
	Salaries	985,765	982,290	922,160	941,130	969,497
	Benefits	293,070	302,168	274,810	290,028	308,341
	Purchased Services	7,500	5,190	10,706	10,688	6,700
	Tuition, School Choice	0	12,816	12,927	13,086	13,086
	Supplies and Travel	23,750	25,193	25,750	25,750	25,750
	Books	5,000	4,927	5,000	6,717	5,000
	Equipment	4,500	1,551	6,500	4,608	6,500
	Total Instruction	1,319,585	1,334,135	1,257,853	1,292,007	1,334,874

1150	Preschool					
	Salaries & Benefits	88,280	88,179	84,742	90,826	70,166
	Supplies and Travel	650	584	1,150	1,235	1,150
	Books	250	0	500	500	500
	Equip.-Repairs & Maint	250	0	500	500	500
	Total Preschool	89,430	88,763	86,892	93,061	72,316

1400	Activities	8,615	10,154	9,165	9,934	9,936
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1500	Title I	67,210	93,562	74,518	99,134	67,142
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2120	Guidance	81,692	81,329	84,685	84,440	87,645
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2130	Health Services	39,165	50,277	56,009	40,390	41,916
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2210	Improvmt. of Instruct.	39,604	38,109	16,177	16,177	16,227
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2220	Library / Media					
	Salaries & Benefits	98,068	98,677	100,911	101,278	107,707
	Supplies	2,000	2,357	2,000	2,414	2,000
	Books & A/V	14,325	13,907	7,825	7,825	7,825
	Equipment	17,280	16,923	2,280	1,866	2,280
	Total Library/Media	131,673	131,864	113,016	113,383	119,812

2230	Technology	0	0	97,152	93,179	99,035
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2310	Board of Education	12,806	8,528	12,961	12,977	12,996
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2320	Administration - RSSU	58,007	58,007	52,159	52,159	52,343
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2400	Administration - School					
	Salaries & Benefits	146,070	154,754	175,454	181,493	186,859
	Contracted Services	9,500	8,867	9,500	9,975	9,500
	Telephone and Postage	4,100	1,742	3,500	3,500	3,500
	Travel	200	0	200	200	200
	Supplies/Books/Equipment	1,850	325	2,350	1,500	1,500
	Dues and Fees	900	1,084	1,000	1,000	1,000
	Total Admin.- School	162,620	166,772	192,004	197,668	202,559

**Clarendon Town School District
Expenses**

Table II

Code	Account	Budget Approved 2011-2012	Audited Actuals 2011-2012	Budget Approved 2012-2013	Estimated 2012-2013	Budget Proposed 2013-2014
2520	Fiscal Services					
	Treasurer	2,153	2,153	2,153	2,153	2,153
	S.U. Assessment	57,726	57,726	58,354	58,354	59,736
	Audit/Supplies/Interest	16,075	13,198	13,875	12,155	14,675
	Total Fiscal Services	75,954	73,077	74,382	72,662	76,564
2600	Buildings / Grounds					
	Salaries & Benefits	116,633	119,045	131,788	129,821	137,629
	Repair & Maintenance	53,500	53,474	93,000	92,970	84,000
	Insurance & Travel	19,470	17,967	19,000	16,342	17,146
	Supplies	18,500	19,546	18,000	18,000	18,000
	Electricity	35,100	32,920	35,510	33,500	35,510
	Fuel Oil & Bottled Gas	38,000	52,238	49,800	41,337	44,600
	Equipment	3,500	7,149	6,500	6,500	6,500
	Total Building/Grounds	284,703	302,339	353,598	338,470	343,385
2711	Transportation					
	Salaries & Benefits	0	7	0	779	0
	Transp. Contracts /Assmnt	63,427	63,427	72,207	72,207	76,400
	Total Transportation	63,427	63,434	72,207	72,986	76,400
2720	Transport. - Activities	0	0	2,000	2,000	2,000
2790	Transport. - Field Trips	0	0	6,400	6,400	6,400
5200	Prior Year Adjustments	0	1,070	0	0	0
5350	Transfers - Food Svc.	0	0	0	0	0
Total Elementary Expenses		2,434,491	2,501,420	2,561,178	2,597,027	2,621,550
1200	Special Education					
	Salaries & Benefits	418,661	370,590	404,217	351,075	359,061
	Purchased Service	5,500	820	5,500	5,500	5,500
	EEE Assessmnt & Svc.	28,364	28,364	21,286	21,286	22,712
	Tuition	40,730	40,223	0	0	0
	Supplies, Books & Equip.	5,565	29,102	5,565	5,565	5,565
	Psych. Serv./Consulting	23,064	21,864	19,397	48,321	53,317
	Speech Services	9,587	9,556	15,695	15,695	16,953
	Occupational Health Svc.	14,419	17,538	14,395	30,396	29,212
	Assessmnt-Admin. & Adjustn	47,576	47,576	48,261	48,261	47,402
	Transportation/Other	2,901	2,901	0	0	0
	Total Special Education	596,367	568,534	534,316	526,099	539,722
Subtotal Elem. & Special Educ.		3,030,858	3,069,954	3,095,494	3,123,126	3,161,272
5350	Transfers - Sinking Fund	15,000	15,000	15,000	15,000	15,000
Total Expenses		3,045,858	3,084,954	3,110,494	3,138,126	3,176,272

Clarendon School District
Combined Balance Sheet
All Fund Types - Fund Base
June 30, 2012

	Governmental Fund Types		Proprietary Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Enterprise Fund	Agency Fund	
ASSETS:					
Current Assets:					
Cash	\$ 10,881	\$ 153,206	\$ 13,825	\$ 20,673	\$ 198,585
Accounts Receivable - State	5,469	-	-	-	5,469
Total Current Assets	<u>16,350</u>	<u>153,206</u>	<u>13,825</u>	<u>20,673</u>	<u>204,054</u>
TOTAL ASSETS	\$ 16,350	\$ 153,206	\$ 13,825	\$ 20,673	\$ 204,054
LIABILITIES & FUND EQUITY:					
Liabilities:					
Accounts Payable - State	\$ 12,855				\$ 12,855
Accounts Payable - Other	4,903				4,903
Amount Held for Agency Funds	-	-	-	\$ 20,673	20,673
Total Liabilities	<u>17,758</u>	<u>\$ -</u>	<u>\$ -</u>	<u>20,673</u>	<u>38,431</u>
Fund Equity:					
Fund Balances:					
Unassigned	(1,408)				(1,408)
Restricted		153,206			153,206
Retained Earnings:					
Undesignated	-	-	13,825	-	13,825
Total Fund Equity	<u>(1,408)</u>	<u>153,206</u>	<u>13,825</u>	<u>-</u>	<u>165,623</u>
TOTAL LIABILITIES & FUND EQUITY	\$ 16,350	\$ 153,206	\$ 13,825	\$ 20,673	\$ 204,054

Clarendon School District
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types - Fund Base
For The Year Ended June 30, 2012

	General Fund	Special Revenue Fund	Totals (Memorandum Only)
REVENUES:			
Tuition	\$ 63,148		\$ 63,148
Investment Income	13,918	\$ 572	14,490
Rental Income	7,200		7,200
Fees		15,338	15,338
Excess Costs	25,698		25,698
Refunds and Reimbursements	22		22
Miscellaneous	36		36
State	2,932,622	30,818	2,963,440
Federal	96,564	19,832	116,396
TOTAL REVENUES	3,139,208	66,560	3,205,768
EXPENDITURES:			
Direct Services	1,995,712	19,832	2,015,544
Support Services:			
Students	180,564	54	180,618
Instructional Staff	169,973		169,973
General Administration	66,535		66,535
Area Administration	214,348		214,348
Fiscal Services	73,077		73,077
Operation and Maintenance of Building	302,338		302,338
Transportation	66,335		66,335
Community Services		43,849	43,849
Other Outlays	1,070	-	1,070
TOTAL EXPENDITURES	3,069,952	63,735	3,133,687
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	69,256	2,825	72,081
OTHER FINANCING SOURCES (USES):			
Transfers In		15,000	15,000
Transfers Out	(15,000)	-	(15,000)
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	54,256	17,825	72,081
FUND BALANCE, JULY 1, 2011	(55,664)	135,381	79,717
FUND BALANCE JUNE 30, 2012	\$ (1,408)	\$ 153,206	\$ 151,798

**Sinking Fund Balance Sheet
For the Year Ended June 30, 2012**

Table III

	Building Fund	Bus Fund
Fund Balance - July 1, 2011	46,745	72,452
Revenue		
Interest Income	60	512
Approved Transfers In	15,000	0
Total Revenue	15,060	512
Expenses		
No Activity	0	0
Total Expenses	0	0
Fund Balances - June 30, 2012	61,805	72,964

On March 6, 2012, the voters of the Clarendon Town School District authorized the Clarendon Board of School Directors to apply \$43,775 of the bus sinking fund to pay the Rutland South Supervisory Union's assessment for the Clarendon Town School District's share of the cost of the purchase or lease of buses by the Supervisory Union that provide transportation for Clarendon students. The remaining balance in the fund (\$29,195) was to be transferred to the building sinking fund. The closing of the bus sinking fund took place in fiscal year 2013.

**Rutland South Supervisory Union
FY 2013-2014 Budget
Operating Fund Revenue**

	Budget Approved 2011-2012	Actual 2011-2012	Budget Approved 2012-2013	Estimated 2012-2013	Budget Proposed 2013-2014
Assessments to Schools					
1931 - Regular Education					
Clarendon	209,164	209,164	224,774	224,774	223,220
Shrewsbury	66,880	66,880	67,353	67,353	77,767
Wallingford	123,035	123,035	146,090	146,090	160,685
Mill River UHS	631,532	631,532	580,629	580,629	608,728
Total Assessments	1,030,611	1,030,611	1,018,846	1,018,846	1,070,400
1412 - Transportation	0	0	10,500	20,710	10,500
1422 - H.S. Transportation	6,800	10,375	58,000	84,725	57,640
1490 - Misc. Transportation Fees	0	1,142	0	59,687	26,877
1500 - Interest	2,500	2,588	2,500	1,500	1,500
1940 - Summer Camp Income	0	15,373	0	20,875	0
1941 - Service to Other LEA's	0	1,702	0	1,860	0
1990 - Other	0	129	0	0	0
3790 - State DCF Fees	0	0	0	11,525	0
3790 - Bus Replacement Grant	0	0	0	38,793	0
5300 - Sale of Fixed Asset	0	1,958	0	4,046	6,000
5400 - Refund of a Prior Yr Expense	0	11	0	0	0
5810 - Prof Development Courses	0	77,145	0	0	0
Total Revenue-Regular Education	1,039,911	1,141,034	1,089,846	1,262,567	1,172,917
Assessments to Schools					
1932 - Special Education Services					
Clarendon	118,711	118,711	111,834	111,834	115,514
Shrewsbury	33,307	33,307	32,807	32,807	39,643
Wallingford	52,345	52,345	82,136	82,136	82,951
Mill River UHS	198,696	198,696	207,986	207,986	223,616
Total Assessments-Special Educ.	403,059	403,059	434,763	434,763	461,724
5810 - Prof Development Courses	0	5,895	0	0	0
Total Revenue-Special Education	403,059	408,954	434,763	434,763	461,724
Total All Revenues	1,442,970	1,549,988	1,524,609	1,697,330	1,634,641
Regular Education Expenses	1,164,357	1,303,829	1,192,748	1,381,337	1,249,348
Special Education Expenses	478,613	464,314	496,861	479,049	510,293
Total Expenses	1,642,970	1,768,143	1,689,609	1,860,386	1,759,641
Summary of Revenue, Expenditures and Changes to Fund Balance					
	Budget Approved 2011-2012	Actual 2011-2012	Budget Approved 2012-2013	Estimated 2012-2013	Budget Proposed 2013-2014
Total Revenue	1,442,970	1,549,988	1,524,609	1,697,330	1,634,641
Total Expenditures	1,642,970	1,768,143	1,689,609	1,860,386	1,759,641
Excess Of Revenue	-200,000	-218,155	-165,000	-163,056	-125,000
Beg Bal July 1	543,181	594,994	365,273	376,839	213,783
Prior Period Adjustment	0	0	0	0	0
Ending Bal June 30	343,181	376,839	200,273	213,783	88,783

**Rutland South Supervisory Union
FY2014 Assessments**

	Clarendon	Shrewsbury	Wallingford	Mill River	Total
"A" ADM (20 day FY13 Total)	188.76	64.50	136.60	535.30	925.16
Percent FY 2013	21.31%	6.12%	13.73%	58.84%	100%
Percent FY 2014	20.40%	6.97%	14.77%	57.86%	100%
"B" ADM (20 day FY13 In District)	187.76	64.50	134.60	380.94	767.80
Percent FY 2013	25.06%	7.38%	18.83%	48.73%	100%
Percent FY 2014	24.45%	8.40%	17.53%	49.61%	100%
"C" ADM (20 day Elem in District)					
EEE ADM - Elementary Only	187.76	64.50	134.60	0.00	386.86
Percent FY 2013	48.89%	14.39%	36.72%	0.00%	100%
Percent FY 2014	48.53%	16.66%	34.79%	0.00%	100%
RSSU Assessments					
Central Office Administration - General ("A" ADM)					
FY 2014	112,079	38,298	81,108	317,843	549,328
FY 2013	110,513	31,745	71,205	305,085	518,548
Direct Instruction - Gifted & Talented ("A" ADM)					
FY 2014	0	0	0	0	0
FY 2013	4,006	1,151	2,581	11,059	18,797
Computer Services - ("A" ADM)					
FY 2014	34,741	11,871	25,141	98,520	170,273
FY 2013	38,048	10,929	24,515	105,038	178,530
Transportation - (Equalized Pupils)					
FY 2014	76,400	27,598	54,436	192,365	350,799
FY 2013	72,207	23,528	47,789	159,447	302,971
Special Education Assessments					
Speech Services - ("B" ADM)					
FY 2014	16,253	5,583	11,651	32,976	66,463
FY 2013	14,995	4,416	11,262	29,155	59,828
EEE - ("C" ADM)					
FY 2014	22,712	7,802	16,282	0	46,796
FY 2013	21,286	6,268	15,987	0	43,541
Special Ed Admin - ("B" ADM)					
FY 2014	47,402	16,284	33,981	96,173	193,840
FY 2013	48,261	14,212	36,246	93,838	192,557
Psych Services - ("A" ADM)					
FY 2014	20,961	7,162	15,169	59,442	102,734
FY 2013	17,397	4,997	11,209	48,027	81,630
Transportation - (Budgets)					
FY 2014	0	0	0	18,418	18,418
FY 2013	0	0	0	17,726	17,726
Health Services - ("B" ADM)					
FY 2014	8,186	2,812	5,868	16,607	33,473
FY 2013	9,895	2,914	7,432	19,240	39,481
Total FY 2014	338,734	117,410	243,636	832,344	1,532,124
Total FY 2013	336,608	100,160	228,226	788,615	1,453,609

**Rutland South Supervisory Union
FY 2014 Assessments**

General Fund	Budget 2013-2014	Carry Over /Revenue Applied	To Be Assessed
Improvement of Instr	11,461	1,132	10,329
Treasurer	646	63	583
Central Office	239,741	23,673	216,068
Fiscal Service	324,219	32,016	292,203
Bldg/Grounds	24,210	2,391	21,819
After School Program	8,326	0	8,326
Sub Total	608,603		
Transportation	424,939	74,140	350,799
Technology	188,929	18,656	170,273
Transportation	0	0	
C.O. Admin Subtotal	1,222,471	152,071	1,070,400

Special Ed Fund	Budget 2013-2014	Carry Over /Revenue Applied	To Be Assessed
Special Ed	67,036	6,620	60,416
EEE	51,923	5,127	46,796
Health Services	37,140	3,667	33,473
Psych Services	113,990	11,256	102,734
Speech Services	73,744	7,281	66,463
Transportation	18,418	0	18,418
Special Ed Admin	148,042	14,618	133,424
Special Ed. Subtotal	510,293	48,569	461,724
Grand Total Budget	1,732,764	200,640	1,532,124
Carryover/ Revenue Applied	200,640		
Total To Be Assessed	1,532,124		

Comparative Data for Cost Effectiveness

16 V.S.A. 165 (a) (2) (K)

The Comparative Data for Cost Effectiveness Chart is provided by the Department of Education.

Section 1 – "FY2012 School Level Data" represents enrollment, teacher, and administrator data from fall 2011(FY2012). Teachers included are all secondary teachers and Special Educators. Administrators included are principals, assistant principals, Title I coordinators and Special Education Directors. Enrollment data are a headcount at a school regardless of district of residence.

Section 2 – "FY2011 School District Data" represents current expenditures per FTE (full time equivalent teacher) less special education costs. Supervisory Union assessments are included. Data are at the school district level.

Section 3 – "FY2013 School District Data" represents education spending per equalized pupil. Data at the school district level.

Data cannot be compared. The data are from three different years, are reported at three different levels, and represent different things.

RUTLAND SOUTH SUPERVISORY UNION FY 12 GRANTS

GRANT	AWARDED AMOUNT	AMOUNT ADVANCED / CARRIED OVER	EXPENDITURES	RETURNED TO STATE / Forfeited	CARRY OVER (Including Unadvanced) Available for Amendment
IDEAB Preschool	2,850.00	2,850.00	2,540.39		309.61
IDEAB	271,096.54	271,096.54	264,584.24		6,512.30
IDEAB Presch ARRA	1,117.16	1,022.84	1,022.84	94.32	0.00
IDEAB ARRA	1,713.91	1,713.91	1,713.91		0.00
21st Century	259,642.00	259,642.00	258,606.16		1,035.84
Title I A	200,351.18	200,330.08	195,806.05		4,545.13
Title II A	101,040.02	100,957.64	100,957.64		82.38
Title II D	9.55	9.55	9.55		0.00
Shrewsbury Fresh Fruit & Veg	4,039.00	3,184.67	3,184.67	854.33	0.00
Title I Tech Assist	45,000.00	45,000.00	45,000.00		0.00
ACT 230	3,264.77	3,264.77	2,453.37	811.40	0.00
Tobacco	9,136.00	9,136.00	9,136.00		0.00
Licensing Fees	2,473.06	2,473.06	509.42		1,963.64
Food Service Equip.-SMS	2,237.00	2,237.00	2,237.00		0.00
Wallingford Ed EJF	31,197.00	31,197.00	31,197.00		0.00
Clarendon Ed EJF	45,331.00	9,553.97	9,553.97		35,777.03
Shrewsbury Ed EJF	13,237.00	13,237.00	13,237.00		0.00
Mill River Ed EJF	106,670.00	0.00	0.00		106,670.00

Grants with Carry Over amounts require an amendment to FY 13 grant applications to utilize these additional funds. Unspent State grants must be returned to Dept. of Education and are not eligible to be carried over or amended (exception: Licensing Fees).

*Note: Does **not** include any funds allocated but not awarded in the FY12 grant, therefore additional carryover may be available.

Grand Total Budget	1,732,773	40,640	1,332,134
Carryover			
Revenue Applied	200,000		
Total To Be Assessed	1,532,773		

Comparative Data for Cost-Effectiveness 16 V.S.A. § 165(a)(2)(K)

School: Clarendon Elementary School
S.U.: Rutland South S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/educ/>

FY2012 School Level Data

Cohort Description: Elementary school, enrollment ≥ 200 but <300
(41 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
36 out of 41

School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tch	Stu / Admin	Tchr / Admin
Sustainability Academy At Lawrence Barnes	K - 5	203	19.80	1.00	10.25	203.00	19.80
Ferrisburgh Central School	K - 6	208	17.10	1.00	12.16	208.00	17.10
Poultney Elementary School	PK - 6	209	17.90	1.00	11.68	209.00	17.90
Clarendon Elementary School	PK - 6	210	21.80	1.00	9.63	210.00	21.80
Ottawaquechee School	PK - 5	210	20.50	1.00	10.24	210.00	20.50
Berlin Elementary School	PK - 6	214	20.10	1.00	10.65	214.00	20.10
Shaftsbury Elementary School	K - 6	214	14.80	1.00	14.46	214.00	14.80
Averaged SCHOOL cohort data		247.05	21.28	1.08	11.61	229.68	19.79

School District: Clarendon
LEA ID: T049

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Doing so makes districts more comparable to each other.

FY2011 School District Data

Cohort Description: Elementary school district, FY2011 FTE ≥ 200 but < 300
(17 school districts in cohort)

School district data (local, union, or joint district)	Grades offered in School District	Student FTE enrolled in school district	Current expenditures per student FTE EXCLUDING special education costs	Cohort Rank by FTE (1 is largest) 13 out of 17
Westminster	K-6	204.80	\$13,990	
Berlin	PK-6	206.98	\$12,134	
Thetford	K-6	209.38	\$13,179	
Clarendon	PK-6	221.70	\$11,988	
East Montpelier	PK-6	228.15	\$11,176	
Johnson	PK-6	234.51	\$12,092	
Jericho	PK-4	239.67	\$11,370	
Averaged SCHOOL DISTRICT cohort data		246.02	\$11,927	

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2013 School District Data

LEA ID	School District	Grades offered in School District	SchIDist Equalized Pupils	SchIDist Education Spending per Equalized Pupil	SchIDist Equalized Ed tax rate	Total municipal tax rate, K-12, consisting of prorated member district rates	MUN Equalized Ed tax rate	MUN Common Level of Appraisal	MUN Actual Homestead Ed tax rate
T019	Berlin	PK-6	186.77	13,644.67	1.3922	1.4233	103.53%		1.3748
T049	Clarendon	PK-6	187.03	13,861.43	1.4143	1.3846	107.08%		1.2930
T023	Bradford ID	K-6	202.76	13,677.35	1.3955	1.3619	103.89%		1.3109
T107	Johnson	PK-6	212.73	12,890.31	1.3152	1.3304	105.44%		1.2618
T065	East Montpelier	PK-6	214.38	13,442.93	1.3716	1.4104	97.16%		1.4516

The Legislature has required the Department of Education to provide this information per the following statute:
16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. ... The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

District: Clarendon County: Rutland		T049 Rutland South		amount See note 4 sum of figures	
				8,915	0.92
Expenditures		FY2011	FY2012	FY2013	FY2014
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,257,905	\$3,094,594	\$3,117,168	\$3,176,272
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-
3.	minus Act 144 Expenditures, to be excluded from Education Spending	-	-	-	-
4.	Act 68 locally adopted or warned budget	\$3,257,905	\$3,094,594	\$3,117,168	\$3,176,272
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-
6.	Prior year deficit reduction if not included in expenditure budget	-	-	-	\$23,766
7.	Gross Act 68 Budget	\$3,257,905	\$3,094,594	\$3,117,168	\$3,200,038
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-
9.	Prior year deficit reduction (if included in expenditure budget) - informational data	-	-	-	-
Revenues					
10.	Local revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$628,532	\$512,153	\$524,664	\$462,808
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-
12.	minus Prior year deficit reduction if included in revenues (negative revenue instead of expenditures)	-	-	NA	NA
13.	plus All Act 144 revenues, including local Act 144 tax revenues	-	-	-	-
14.	Total local revenues	\$628,532	\$512,153	\$524,664	\$462,808
Education Spending		\$2,629,373	\$2,582,441	\$2,592,504	\$2,737,230
16.	Equalized Pupils (Act 130 count is by school district)	192.57	192.54	187.03	180.02
Education Spending per Equalized Pupil		\$13,654.12	\$13,412.49	\$13,861.43	\$15,205
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual	\$16.55	-	\$5.19	\$11
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed	-	-	-	-
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils	-	-	-	-
21.	minus Estimated costs of new students after census period	NA	-	-	-
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition	NA	NA	NA	-
23.	minus Less planning costs for merger of small schools	-	-	-	-
24.	minus	-	-	-	-
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$13,654	\$13,412	\$13,861	\$15,205
26.	Per pupil figure used for calculating District Adjustment	\$13,654	\$13,412	\$13,861	\$15,205
27.	District spending adjustment (minimum of 100%) (\$15,205 / \$8,915)	159.809% based on \$8,544	156.981% based on \$8,544	158.907% based on \$8,723	170.557% based on \$8,915
Prorating the local tax rate					
28.	Anticipated district equalized homestead tax rate to be prorated (170.557% x \$0.920)	\$1.3744 based on \$0.86	\$1.3657 based on \$0.87	\$1.4143 based on \$0.89	\$1.5691 based on \$0.920
29.	Percent of Clarendon equalized pupils not in a union school district	46.360%	46.750%	46.910%	46.79%
30.	Portion of district eq homestead rate to be assessed by town (46.790% x \$1.57)	\$0.6372	\$0.6385	\$0.6634	\$0.7342
Common Level of Appraisal (CLA)		101.74%	104.05%	107.08%	110.55%
31.	Portion of actual district homestead rate to be assessed by town (\$0.734 / 110.55%)	\$0.6263 based on \$0.90	\$0.6136 based on \$0.87	\$0.6195 based on \$0.89	\$0.6641 based on \$0.92
If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.					
33.	Anticipated income cap percent to be prorated (170.557% x 1.80%)	2.88% based on 1.80%	2.83% based on 1.80%	2.86% based on 1.80%	3.07% based on 1.80%
34.	Portion of district income cap percent applied by State (46.790% x 3.07%)	1.34% based on 1.80%	1.32% based on 1.80%	1.34% based on 1.80%	1.44% based on 1.80%
35.	Percent of equalized pupils at Mill River UHSD	53.64%	53.25%	53.09%	53.21%
36.		-	-	-	-

- Following current statute, the base education amount would be \$9,151. That would require base education tax rates of \$0.94 and \$1.43. The tax commissioner has suggested allowing one year of inflation, resulting in a base amount of \$8,915 and base tax rates of \$0.92 and \$1.41. The administration also has stated that tax rates could remain flat at \$0.89 and \$1.38 if statewide education spending is level and the base education amount is set at \$8,915. Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 1.80%.

FY2014 Estimates
Preliminary Budgets

Act 130 Equalized Homestead Tax Rate Calculation, FY2014

ESTIMATES ONLY
Official rates from Tax Dept.
Base rate is not official
Base education amount not official

District: Clarendon County: Rutland South		LEA: T049 S.U.: Rutland	
1.	Local budgeted expenditures including any separate articles	3,176,272	1.
2.	Act 144 expenditures	-	2.
3.	Obligation to a regional technical center school district if any	-	3.
4.	Obligation to repay a deficit per 24 V.S.A. § 1523(b)	23,766	4.
5.	Obligation to repay difference between allowable and announced tuition	-	5.
6.	Total Expenditures net of Act 144 dollars	3,200,038	6.
7.	Total local revenues (do NOT include revcode 3114, the on-behalf payment)	462,808	7.
8.	Act 144 dedicated revenues	-	8.
9.	Act 144 expenditures to raise locally	-	9.
10.	Local revenues less Act 144 revenues	462,808	10.
11.	Initial Education Spending	2,737,230	11.
12.	Capital debt hold-harmless aid	-	12.
13.	Education Spending	2,737,230	13.
14.	Equalized pupils	180.02	14.
15.	Education spending per equalized pupil	15,205.14	15.
Excess Spending Calculation			
16.	NET Eligible FY2013 construction costs, including P&I	-	16.
17.	Borrowing in anticipation of delayed state construction aid due to district	-	17.
18.	P&I for approved construction or payment into reserve fund (24 V.S.A. § 2804)	-	18.
19.	Cost of planning the merger of a small school (average grade size ≤ 20 students)	-	19.
20.	SpEd costs, two years prior, in excess of \$50,000 per pupil	1,942	20.
21.	If tuitioning all students, a deficit due SOLELY to the cost of new students moving in after the budget vote	-	21.
22.	If tuitioning all students and new students move in after census period, student number greater than ADM times average tuition rate	-	22.
23.	Total tuitions if tuitioning all K - 12 students unless electorate has authorized payments greater than average announced tuitions	-	23.
24.	If a district has ≤ 20 equip and tuitions grades K - 12, any excess spending due SOLELY to new special education spending (2007, No. 66, § 12)	-	24.
25.	Total eligible exclusions	1,942.00	25.
26.	Eligible FY2013 exclusions per pupil, including P&I	10.79	26.
27.	Per pupil figure to use for Excess Spending	15,194.35	27.
28.	Excess spending threshold	15,456	28.
29.	Per pupil spending above the threshold	NA	29.
30.	Per pupil figure used for calculating District Spending Adjustment	15,205.14	30.
31.	District spending adjustment	170.557%	31.
32.	Equalized homestead tax rate to be prorated	1.5691	32.
33.	Percent of Clarendon equalized pupils not in a union school district	46.79%	33.
34.	Portion of equalized homestead tax rate to be assessed by town	0.7342	34.
35.	Common level of appraisal	110.55%	35.
36.	Estimated actual homestead tax rate of district to be assessed	0.6641	36.
37.	Equalized homestead rate from Mill River UHSD #40	1.4413	37.
38.	Percent of Clarendon equalized pupils at Mill River UHSD #40	53.21%	38.
39.	Prorated equalized rate from Mill River UHSD #40	0.7669	39.
40.	Estimated actual rate from Mill River UHSD #40 to be assessed	0.6937	40.
41.		-	41.
42.		-	42.
43.		-	43.
44.		-	44.
45.	Total equalized homestead rate for Clarendon	1.5011	45.
46.	Total estimated actual homestead rate for Clarendon	1.3578	46.
47.	Equalized non-residential tax rate	1.410	47.
48.	Estimated actual non-residential tax rate	1.2754	48.
49.	Education spending	2,737,230	49.
50.	Tech FTE's	-	50.
51.	Base education amount for tech FTE's, paid on behalf of district (This is not a local revenue. It reduces the education spending a district is owed.)	-	51.
52.	Adjusted education spending due the district from Ed Fund	2,737,230	52.
53.	Amount to raise locally for Act 144	-	53.
54.	Prorated income cap percentage for Clarendon education property tax if eligible	1.44%	54.
55.	Spending adjustment from Mill River UHSD #40	156.67%	55.
56.	Prorated income cap percentage from Mill River UHSD #40	1.50%	56.
57.		-	57.
58.		-	58.
59.	Estimated income cap percentage for Clarendon education property tax	2.94%	59.

